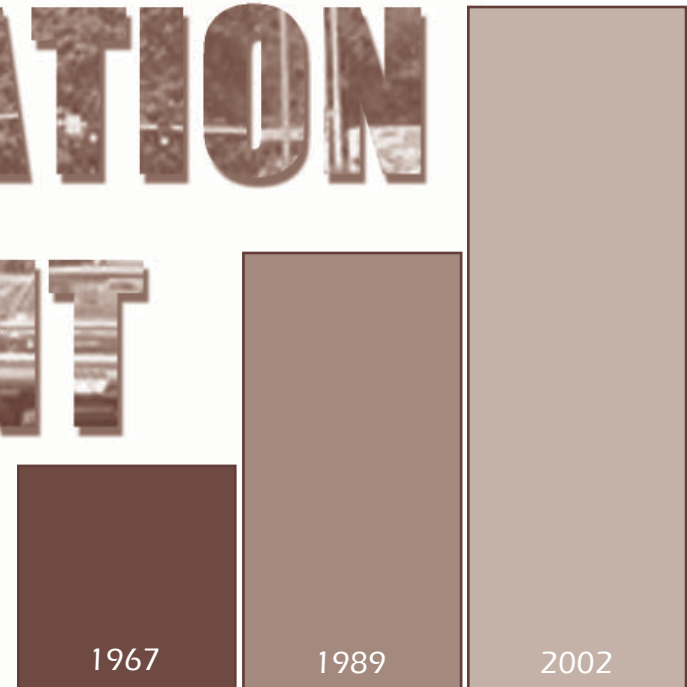


# TRANSPORTATION IMPROVEMENT BOARD

FY 2002 Annual Report



35 Years of Investing in Your Community  
1967-2002



## State of Washington Transportation Improvement Board

P.O. Box 40901 Olympia, WA 98504-0901  
Phone: 360-586-1140 Fax: 360-586-1165  
[www.tib.wa.gov](http://www.tib.wa.gov)

Dear 2003 Legislators:

This report is submitted in accordance with legislation establishing the Transportation Improvement Board (TIB). The report, to be submitted annually to the Legislative Transportation Committee (LTC), covers TIB activities and expenditures for the previous fiscal year and planned activities for the ensuing year.

In past letters, my comments highlighted the achievements of the Transportation Improvement Board's five funding programs and the activities necessary to efficiently support the programs. As all programs and activities are detailed in the report, I would like to recognize how the Board continues to improve the state's transportation system within the constraints of existing financial resources. Over the past year, the Board has re-evaluated its primary business lines and identified opportunities to improve both efficiency and the transportation system. The following are examples of how the Board is rising to the challenge:

**De-TEA Program** - In the past, TIB has provided matching funds to cities for projects receiving federal awards. Under the De-TEA program, TIB will offer to remove federal money from the project in its entirety, and provide 100% state TIB funding in its place. The federal funds will then be reallocated to a larger project that is already federally linked and can utilize the funds without increasing project costs. The intent of the program is to lower costs and speed projects towards completion by eliminating unnecessary federal process and administrative requirements that apply only because of the presence of federal funds.

**"Newstreets for Small Cities" Program** - The TIB conceived the Newstreets program in response to the worsening condition of small city streets and to address high prices for asphalt when paving small projects in remote locations. The price per ton of asphalt can be significantly reduced simply by increasing the size of the paving project. Such economies of scale can be obtained through better coordination between TIB, WSDOT, cities and counties and by smart timing of projects. The TIB hopes to greatly improve the quality of small city arterial surfaces while reducing its average unit cost for asphalt.

In this report you will see we have made significant progress over the past year through the aforementioned initiatives and by completing 176 projects. I believe the board has made exceptional progress in improving the efficiency, quality and productivity of its programs in 2002.

In closing, I would like to thank you for your continued support of TIB programs.

Sincerely,

Stevan Gorcester  
TIB Executive Director

# Washington State Transportation Improvement Board - FY 2002



**John Akers, P.E. (1)**  
Public Works Director  
City of Ellensburg

**Kathleen Davis (17)**  
Director, Hwys & Local Programs  
WSDOT

**Rob Higgins**  
City Council President  
City of Spokane

**Craig Olson, P.E. (6)**  
Private Sector Representative  
ESM Consulting

**Arnold Tomac (5)**  
Non-motorized Representative  
Bicycle Alliance of Washington

**Rob McKenna, Chair (10)**  
Councilmember  
King County

**Tom Ballard, P.E. (8)**  
County Engineer  
Pierce County

**Dan DiGuilio**  
General Manager  
Clallam Transit

**Dick McKinley (18)**  
Public Works Director  
City of Bellingham

**Paul Roberts (13)**  
Director, Planning & Comm. Develop.  
City of Everett

**Doug Vaughn**  
Senior Transp. Budget Analyst  
Office of Financial Management

**William Ganley, Vice Chair (14)**  
Councilmember  
City of Battle Ground

**Leo Bowman (11)**  
County Commissioner  
Benton County

**Mary Gates (3)**  
Councilmember  
City of Federal Way

**Dave Nelson (9)**  
Planning Director  
Grant County

**Allen Schweim (16)**  
Executive Director  
Spokane Transit Authority

**Jay Weber (12)**  
Executive Director  
Co. Road Administration Board

**George Cress (4)**  
Director, Planning & Development  
Port of Longview

**Paula Hammond, P.E. (15)**  
Chief of Staff  
WSDOT

**Dave O'Connell (2)**  
General Manager  
Mason Co. Transp. Authority

**Michael Shelton (7)**  
County Commissioner  
Island County

Photo Key:



Not Pictured: Dan DiGuilio, Rob Higgins, Doug Vaughn

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City of Everett's Everett Station  
TIB contributed \$ 4.0 million to the total project cost of \$ 33.0 million

# Chairman's Report

## 35 Years of Investing in your Community



Rob McKenna  
TIB Chair

It is interesting to note that this annual report was designed to resemble the first annual report issued thirty-five years ago by the Transportation Improvement Board's predecessor agency, the Urban Arterial Board. The Urban Arterial Board was created by the 1967 Legislature in HB 595 to "provide sufficient new revenues to alleviate intolerable congestion in urban areas." House Bill 595 established a method for coordinating city and county arterial programs in urban areas and provided a one-time, \$200 million funding source of state matching funds.

Over its first ten years, the Urban Arterial

Board funded nearly 600 projects aimed at improving the well being of Washington's citizens.

## A Changing Transportation System

The state's transportation system has seen many changes over the past thirty-five years. Washington's population has increased by an astounding 87 percent, to its current level of six million people. Over the past twenty years, vehicle miles traveled increased by 88 percent. Washington now has the second highest traffic delays in the nation. There have been many accomplishments in the past 35 years. In 1977, with a new emphasis on public transportation and the need to move people as well as vehicles, the State Highway Department became the Department of Transportation. In 1989, we saw the completion of the last 6.9 transcontinental miles of I-90. Also in 1989, the Legislature transformed the Urban Arterial Board into the Transportation Improvement Board to emphasize its commitment to local transportation issues. In 1996, the Legislature expanded the Board's scope by establishing the Pedestrian Safety and Mobility Program and the Small City Program. In 2003, the Board is developing a demonstration program called "Newstreets for Small Cities." This innovative concept will pave the entire arterial system in a small community

while taking advantage of economies of scale.

## The State's Commitment

While much has changed in the past 35 years, some things remained constant, like the state's commitment to local transportation issues through grant programs such as those administered by the Transportation Improvement Board. Since 1967, the Urban Arterial Board and the Transportation Improvement Board have funded more than 3,500 projects with a total financial commitment of \$2.0 billion. We have funded a project in virtually every community in the state of Washington. Currently, the TIB has active projects in over 240 communities throughout the state. Projects address safety issues, alleviate congestion, and provide the infrastructure necessary to attract economic development.

## Securing the Board's Financial Future

In FY 2002, the Board revised its financial policies and practices to ensure the future financial security of the agency's programs. As a result, for the first time in four years, the Board offered new funding from each of its four major funding programs. Additionally, the Board strengthened its policy on project development to ensure projects are completed in a timely manner. We have revised our project cost increase policy to ensure greater accountability and to provide a more balanced and sustainable approach to fund project shortfalls. Our focus on project completion through policy changes and tougher financial standards contributed to the completion of 176 projects this past fiscal year. As the Transportation Improvement Board moves forward, we will use our newly adopted Balanced Scorecard to emphasize the successes of our programs and the efficiency of our operations.

## Looking Toward the Future

As we look back over our first 35 years we see the many successes that have fostered a sense of pride among the Board and staff. In looking toward the future, we see many opportunities and the benefits they bring. Our commitment to you is to continue working diligently to improve the state's transportation system.

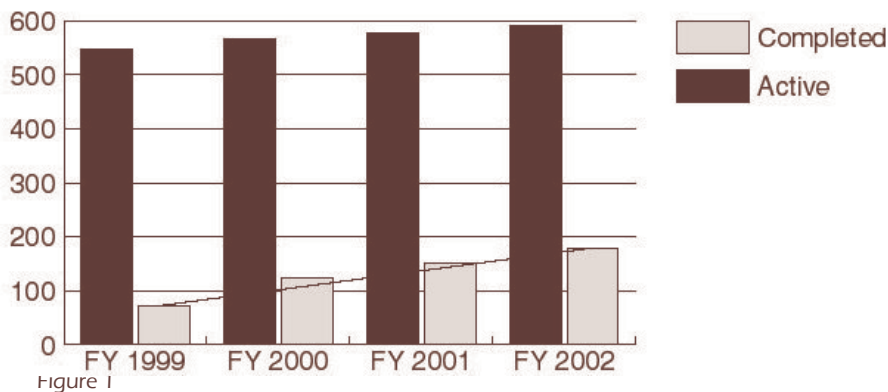
# Performance Summary

## Focus on Project Delivery

In FY 2002, the Transportation Improvement Board completed 176 projects from its inventory of 766 projects. The record number of completed projects is the result of a project delivery initiative undertaken by the Board. Elements of the initiative include:

- o Reducing the number of milestones at which a local agency must obtain approval from five to three.
- o Replacing federal funds with state funds to eliminate the federal requirements and expedite project construction.
- o Set a timeline for local agencies to be under construction to remain eligible for further TIB participation.

Active and Completed Projects  
FY 1999 to FY 2002



## Inventory of Active Projects

TIB's financial guidelines recommend the selection of consistently sized funding programs. A key result of this policy is a relatively consistent inventory of projects. Figure 1 shows TIB's inventory of projects has remained relatively stable over the past four years. Figure 2 provides a breakdown by phase of the status of TIB's active projects. The majority of TIB's active projects

are under design with a future financial commitment of \$356.6 million. 337 projects are under construction with a more immediate financial commitment of \$311.3 million.

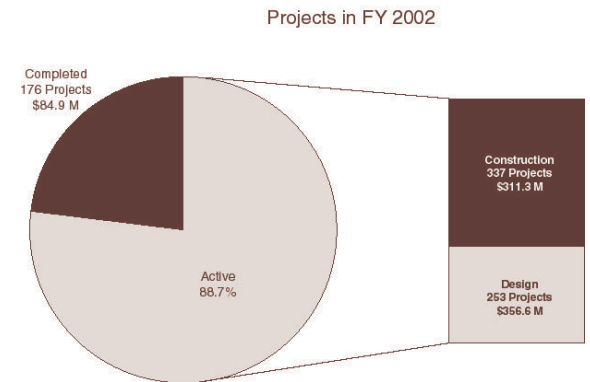
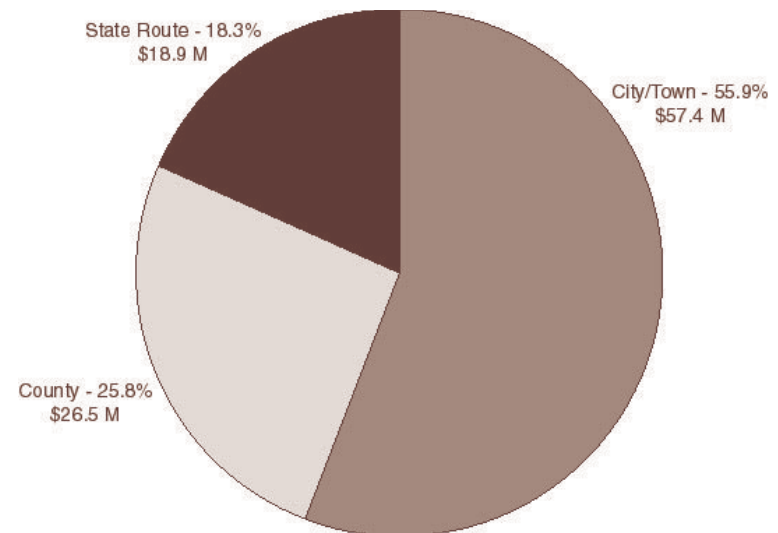


Figure 2

## TIB Expenditures in FY 2002

In FY 2002, the Transportation Improvement Board reimbursed local agencies \$103.7 million. While the funds were distributed to local agencies, various entities benefited from the funds. The following chart shows who financially benefited from TIB funds in FY 2002.



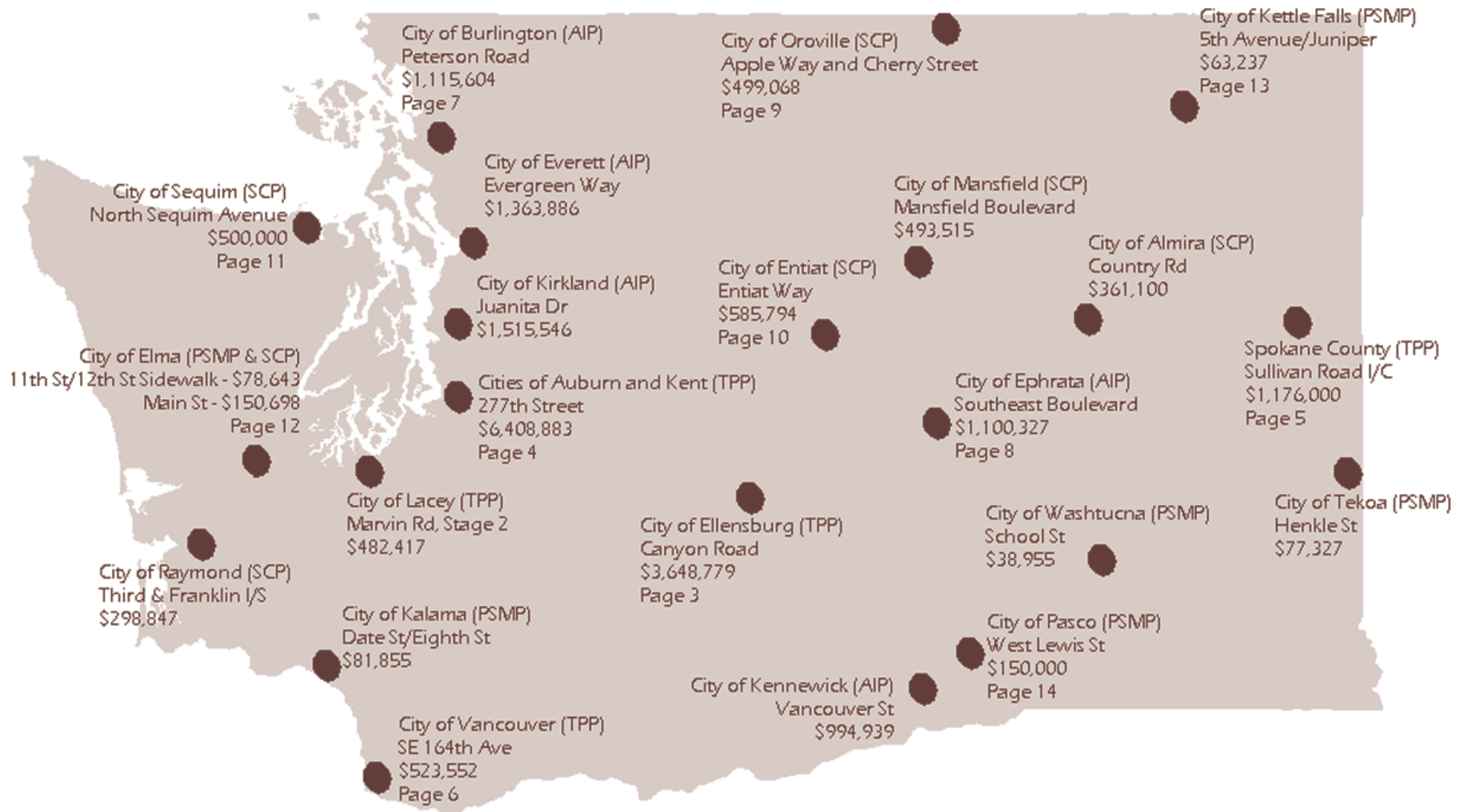
"The 277th bridges are our freight mobility corridor to north Auburn and south Kent. The reopening of this strategic roadway is of the utmost importance to the economic development of that area of our community. By opening this street we are giving business the opportunity to succeed, while at the same time relieving our citizens of a portion of the tax burden by increasing commercial property taxes to pay for roads and schools, programs and services so badly needed by our community." Mayor Pete Lewis



City of Kent-Auburn 277th Street Overcrossing  
TIB contributed \$8.1 million to the total project cost of \$34.8 million

## TIB Programs at Work

TIB administers five funding programs. The projects identified on this graphic represent a small sample of the 176 projects completed in FY 2002.



## Transportation Partnership Program (TPP)

This program relieves congestion caused by economic development or growth in urban counties and cities with a population of 5,000 and over.

### City of Ellensburg Canyon Road

#### Benefits of the Project

- Enhances gateway corridor to Ellensburg from I-90
- Improves safety on busy arterial
- Provides improved access and pedestrian facilities

#### Project Description

- Roadway widened to provide continuous two-way left turn lane
- Sidewalks and storm drainage added
- Traffic signal and channelization provided at I-90 interchange

#### Financial Summary

TIB TPP	\$3,649,000
City of Ellensburg	\$756,000
Kittitas County	\$129,000
WSDOT	<u>\$174,000</u>
Total	\$4,708,000

Before



After



# Transportation Partnership Program at Work

## City of Auburn South 277th Street / SR 167

### Benefits of the Project

- Improves safety by eliminating at-grade railroad crossings
- Increases capacity of congested roadway
- Improves access to industrial business and the state freeway system

### Project Description

- Widens South 277<sup>th</sup> Street to four lanes with left turn pockets
- Creates an elevated roadway with new bridges for railroad grade separation
- Creates a new connection between 78<sup>th</sup> Avenue South and D Street NW

### Financial Summary

TIB TPP	\$8,100,000
City of Auburn	\$1,115,621
FMSIB	\$13,800,000
Railroads	\$2,400,000
Port of Seattle and Tacoma	\$2,400,000
Federal TEA-21	\$4,038,462
King County	\$1,000,000
WSDOT Cogested Corridor	<u>\$1,942,119</u>
Total	\$34,796,202

Before



After



# Transportation Partnership Program at Work

## Spokane County Sullivan Road I-90 Interchange

### Benefits of the Project

- Reduces congestion and delays on both the county arterial and WSDOT freeway ramps
- Improves safety by reducing turning movements
- Provides access to the new Spokane Valley Mall commercial area

### Project Description

- Reconstructs westbound freeway ramps
- Modifies signals and channelization
- Interconnects interchange signals with Indiana Avenue intersection

### Financial Summary

TIB TPP	\$1,300,000
Spokane County	\$155,000
WSDOT	<u>\$215,000</u>
Total	\$1,700,000

Before



After



# Transportation Partnership Program at Work

## City of Vancouver 164th Ave

### Benefits of the Project

- Extends multimodal corridor improvements
- Reduces congestion
- Improves access to new employment centers

### Project Description

- Adds sidewalks, bicycle lanes, transit facilities
- Adds left turn lanes
- Provides arterial HOV lanes

### Financial Summary

TIB TPP	\$550,000
Federal TEA-21	\$960,000
City of Vancouver	\$240,000
Clark County	<u>\$1,550,000</u>
Total	\$3,300,000

Before



After



## Arterial Improvement Program (AIP)

The AIP addresses accident reduction and safety, structural concerns, and traffic volume and capacity in urban counties and cities with a population of 5,000 and over. (Small cities – population under 5,000 – are eligible for AIP if the city is within a federal urban area.)

Before

### City of Burlington

#### Peterson Road

#### Benefits of the Project

- Creates inviting entrance to Burlington
- Provides multimodal opportunities for pedestrians and bicyclists
- Improves safety and access

#### Project Description

- Roadway widened to provide continuous two-way left-turn lanes
- Constructs new sidewalks, bicycle lanes, and enclosed storm drainage facilities
- Renewed deteriorating pavement

#### Financial Summary

TIB AIP	\$1,300,000
City of Burlington	\$358,000
Skagit County	<u>\$106,000</u>
Total	\$1,764,000



After



# Arterial Improvement Program at Work

## City of Ephrata Southeast Boulevard

### Benefits of the Project

- Improves access to the community hospital, agri-business and new retail development
- Provides second access to downtown from the south
- Reduces traffic congestion on parallel route

### Project Description

- Widens the route from two lanes to four
- Adds a sidewalk and multi-use path

### Financial Summary

TIB AIP	\$1,100,000
City of Ephrata	<u>\$100,000</u>
Total	\$1,200,000

Before



After



## Small City Program (SCP)

The Small City Program improves paving conditions of the road, and addresses roadway geometrics and safety. The SCP is available to cities with a population of under 5,000.

### City of Oroville

#### Apple Way and Cherry Street

##### Benefits of the Project

- Serves as a farm-to-market road
- Primary access from downtown core to the local airport
- Enhances growing tourist and recreation opportunities

##### Project Description

- Provides two uniform traffic lanes
- Provides new sidewalks
- Improves storm drainage

##### Financial Summary

TIB SCP	\$499,000
City of Oroville	<u>\$26,000</u>
Total	\$525,000

Before



After



# Small City Program at Work

## City of Entiat Entiat Way

### Benefits of the Project

- Links the school complex on south end of town with the commercial center at north end
- Work completed in one season
- Traffic can avoid SR 97A for local trips

### Project Description

- Reconstructs pavement
- Adds curb and storm drainage
- Provides continuous sidewalk

### Financial Summary

TIB SCP	\$586,000
City of Entiat	<u>\$80,000</u>
Total	\$666,000

Before



After



# Small City Program at Work

## City of Sequim North Sequim Avenue

### Benefits of the Project

- Improves access to downtown
- Reduces congestion
- Improves safety

### Project Description

- Reconstructs pavement
- Adds turn lanes
- Completes sidewalk
- Improves storm drainage

### Financial Summary

TIB SCP	\$517,000
City of Sequim	<u>\$683,000</u>
Total	\$1,200,000

Before



After



## Small City Program at Work

### City of Elma

#### Main Street & 11th /12th Street Sidewalk

##### Benefits of the Project

- Creates continuous walking route to the schools
- Contributes to downtown revitalization
- Completes corridor improvements through town

##### Project Description

- 11<sup>th</sup> and 12<sup>th</sup> Street sidewalks completed
- Main Street improvements include new pavement, curbs, channelization and storm drainage

##### Financial Summary

TIB SCP	\$526,000
TIB SC/PSMP	\$79,000
City of Elma	\$87,000
Rural Economic Vitality (REV)	<u>\$208,000</u>
Total	\$900,000

Before



After



## Pedestrian Safety and Mobility Program (PSMP)

This program funds projects that enhance or promote pedestrian safety and mobility. It addresses system continuity and connectivity. The PSMP is available to all cities.

Before

### City of Kettle Falls

5th Avenue/Juniper Street

#### Benefits of the Project

- Links residential areas with central business district
- Completes walking route to high school

#### Project Description

- Extends the sidewalk system
- Reconstructs substandard and deteriorated sidewalk on 5<sup>th</sup> Avenue

#### Financial Summary

TIB SC/PSMP	\$63,480
City of Kettle Falls	<u>\$3,341</u>
Total	\$66,821



After



# Pedestrian Safety and Mobility Program at Work

## City of Pasco West Lewis Street

### Benefits of the Project

- Provides and aesthetically pleasant landscaped “Welcome to Pasco” gateway
- Improves safety for pedestrians and bus riders
- Highly supported by city and local neighborhoods

### Project Description

- Constructs one mile of sidewalk along Lewis Street from SR-395 East
- Meandering 5-foot sidewalk is separated from traffic by 8-foot landscape area

### Financial Summary

TIB PSMP	\$150,000
City of Pasco	<u>\$245,000</u>
Total	<u>\$395,000</u>

Before



After



## TIB Partners with WSDOT on “De-TEA Program”

During FY 2002, the Transportation Improvement Board initiated a “De-TEA Program.” When federal funds from the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) programs are utilized on TIB projects, the more stringent regulations of the federal funding program apply to the entire project. The De-TEA Program is a coordinated effort by TIB staff with the WSDOT Highways and Local Programs Division and the Regional Transportation Planning Organization to identify projects which must meet the more complex federal requirements solely by the presence of the federal grant funds. A “donor project” exchanges its federal funds for state TIB funds, and a nearby “recipient project” already using federal and TIB funds receives the additional federal money.

The City of Enumclaw had secured a federal Surface Transportation Program (STP) grant through the Puget Sound Regional Council (PSRC) for \$135,000 for the design phase of its 2<sup>nd</sup> Avenue Project. Prior to expenditure of the federal funds, TIB de-

veloped a proposal to exchange the \$135,000 in federal funds with \$135,000 state TIB funds committed to a City of Federal Way project on SR 99. Enumclaw was able to complete the design under state regulations more quickly, and the project reached construction within eight months.



In another case involving larger cities, TIB coordinated the exchange of federal funds from an SR 99 project in the City of SeaTac with a similar amount of state funding on a Federal Way SR 99 project, allowing the SeaTac project to go to construction a year sooner. In both cases, the Federal Way project was able to maintain its schedule, which required compliance with the federal regulations for other aspects of the project.

TIB is continuing to seek out projects with both state and federal funding in an effort to expand the De-TEA Program. The main criteria is to make the funding exchange before the federal funds are expended on the donor project, and to move those federal

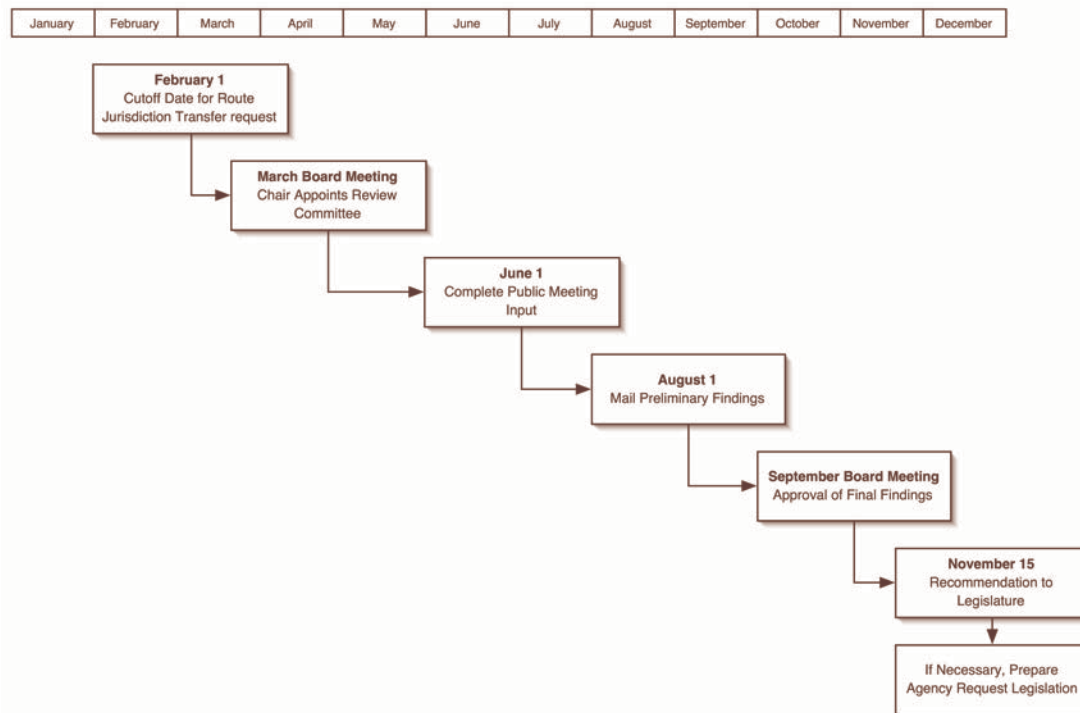
funds into a project that is nearing the construction phase. The benefits of the De-TEA Program are being expanded to opportunities across the state in FY 2003.

## Route Jurisdiction Transfer (RJT) program

RCW 47.26.167 designates the Transportation Improvement Board as the state agency assigned to review route jurisdiction transfer requests and recommend changes to the Legislative Transportation Committee. The Washington Administrative Code (WAC) establishes the process and evaluation criteria. The criteria was established by the legislature in 1991.

In February 2002, the City of Tukwila requested that the jurisdiction of Tukwila International Boulevard (SR-99) be transferred from the Washington State Department of Transportation to the City of Tukwila. An ad-hoc Route Jurisdiction Transfer Committee evaluated the request, held a public hearing, and developed a final recommendation to the 2003 Legislature for action. It was the committee's recommendation that the jurisdiction of Tukwila International Boulevard remain with the Washington State Department of Transportation.

### RJT Process



## Administration

### FY 2002 Administrative Expenses

The 2001-2003 Operating Budget was \$3.1 million, which is approximately 1.3 percent of the TIB's capital appropriation. Listed below by object, are the actual expenditures for FY 2002 and the estimated expenditures for FY 2003. The FY 2002 administrative budget was estimated to be \$1,556,178 with \$1,473,947 actually expended. The decrease is the result of a staff vacancy and savings in supplies and travel.

Estimated expenditures for FY 2003 are \$1,556,178.

Administrative Expenses			
	Original Estimate FY 2002	Actual FY 2002	Estimated FY 2003
<b>Staffing:</b>			
<b>Total FTE's</b>	<b>16.9</b>	<b>15.8</b>	<b>16.9</b>
<b>Object of Expenditure</b>			
A <b>Salaries and Wages</b>	<b>1,069,416</b>	<b>1,041,496</b>	<b>1,078,704</b>
B <b>Employee Benefits</b>	<b>217,091</b>	<b>188,176</b>	<b>218,127</b>
E <b>Supplies</b>	<b>205,921</b>	<b>182,054</b>	<b>186,241</b>
G <b>Travel</b>	<b>63,750</b>	<b>62,221</b>	<b>63,750</b>
J <b>Capital Outlays</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,556,178</b>	<b>\$1,473,947</b>	<b>\$1,556,178</b>

## Strategic Plan and Balanced Scorecard

There is no one perfect strategic planning model for each agency. Each agency ends up developing its own nature and model of strategic planning, often by selecting a model and modifying it as they go along in developing their own planning process. The TIB reviewed a range of alternatives before selecting a Goal-Based Planning approach.

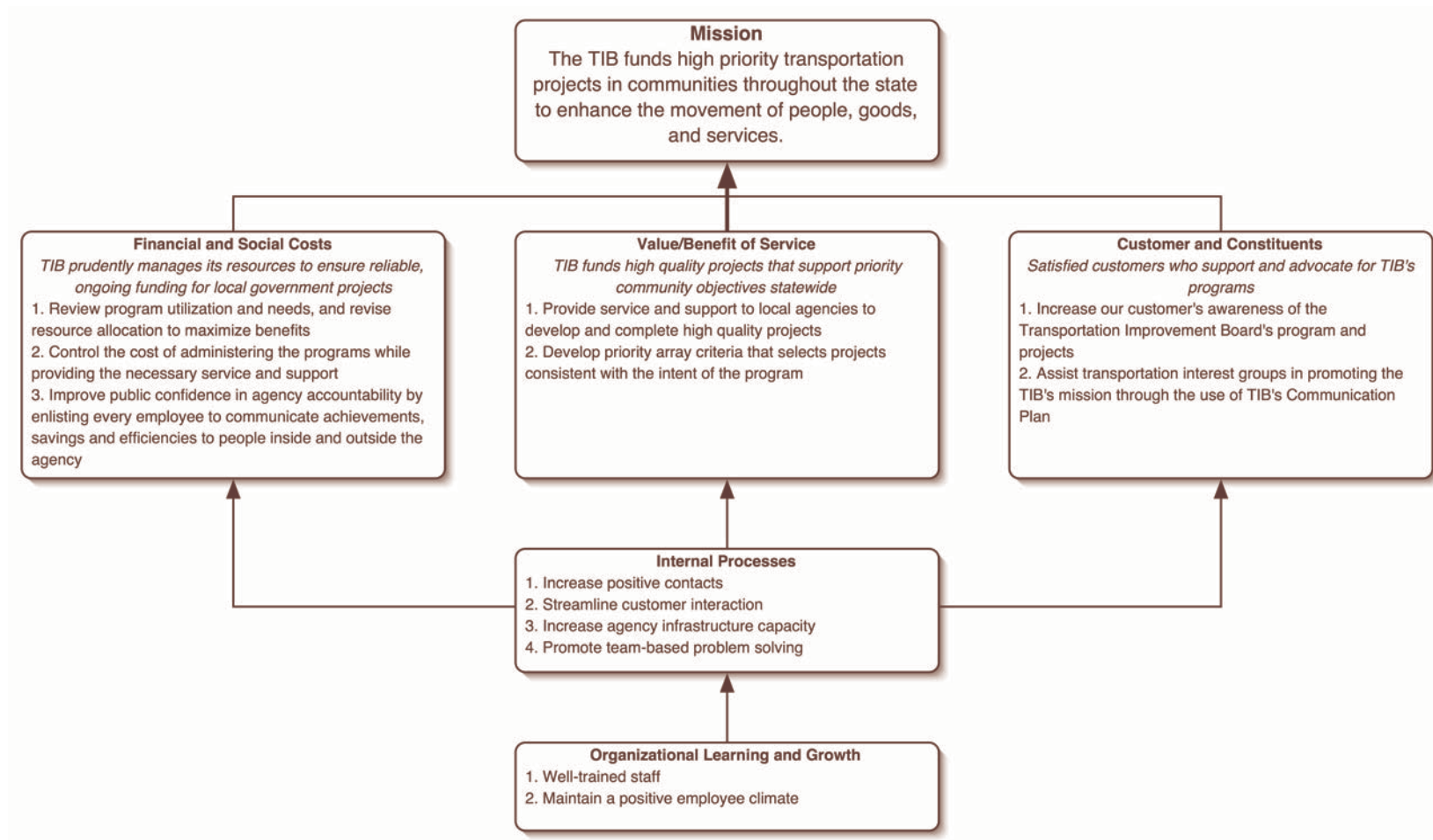
The following are the steps of the Goal-Based Strategic Planning process used by the Board.

1. External/internal assessment to identify Strengths, Weaknesses, Opportunities and Threats (SWOT)
2. Strategic analysis to identify and prioritize major issues/goals
3. Design major strategies to address issues/goals
4. Design/update mission statement
5. Establish action plans (objectives, roles and responsibilities for implementation)
6. Record issues, goals, strategies, updated mission, and action plans in a Strategic Plan document, and attach SWOT.
7. Develop the yearly Operating Plan document (from year one of the multi-year strategic plan)
8. Conduct the agency's year-one operations
9. Monitor/review/evaluate/update Strategic Plan document

The Strategic Plan is summarized in TIB's Balanced Scorecard.

# Strategic Plan and Balanced Scorecard

As a result of the Strategic Plan and the Balanced Scorecard process, the Board adopted a new mission statement.



TIB Balanced Scorecard  
Adopted FY 2002

# Legislative Update

## ESHB 2451 Supplemental Transportation Funding

The transportation budget provides appropriations to the major transportation agencies: the Department of Transportation, the Washington State Patrol, the Department of Licensing, the Transportation Improvement Board, and the County Road Administration Board. It also provides appropriations out of transportation funds to many smaller agencies with transportation functions.

The 2001-03 transportation budget totaled \$3.403 billion. The supplemental budget revises the enacted 2001-03 transportation budget for changes in revenue forecasts (March 2001 vs. February 2002), technical adjustments, and emerging issues. The revised 2001-03 transportation budget provides \$4.170 billion in transportation funding. This includes \$800 million in bonds for the Tacoma Narrows Bridge. TIB's share of the revised 2001-03 transportation appropriation increased by \$22,783,000.



## ESSB 5748 – Transportation and Land Use Planning

The Blue Ribbon Commission on Transportation's (BRCT) final report recommends the state invest in maintenance, preservation, and improvement of the entire transportation system so that transportation benchmarks can be achieved. Specifically, the BRCT recommends that jurisdictions integrate transportation and land use planning by developing a long-term and effective strategy to reduce both traffic and investment costs by focusing new commercial and multi-family growth in existing downtown, pedestrian, and transit-friendly neighborhoods.

Senate Bill 5748 directs the Transportation Improvement Board to consider whether projects requesting grants provide better access to existing downtowns and support appropriate urban and rural densities. The TIB modified its grant criteria to strengthen the relationship between existing activity centers and awarded grants. The legislature exempted small cities from the new requirements.

## 2002 Legislative Update

### ESHB 2969 and ESSB 6347

#### Transportation Financing and Expenditures

ESHB 2969 is a referendum to the voters on the question of whether fees and taxes should be raised to fund state and local transportation projects. The fee and tax increases are intended to raise approximately \$7.8 billion over 10 years to improve highway capacity, public transportation, and passenger and freight rail.

Major elements of the bill include:

The establishment of the Legislative Transportation Accountability Committee for project review and oversight.

- A 15% increase in weight fees on trucks over 10,000 lbs. in 2003 and an additional 15% increase imposed in 2004. The increase does not apply to pickup trucks and recreational vehicles.
- An increase in the state gas tax of 9 cents per gallon. The increase is staged by applying a 5 cent per gallon increase in 2003 and an additional 4 cent per gallon increase in 2004.
- A sales tax surcharge of 1% applied to the sale of new and used vehicles beginning April 1st, 2003.

ESHB 6347 provides the 2001-03 biennium expenditure authority for the revenues generated by ESHB 2969 and takes effect only if the referendum is passed and ESHB 2969 becomes law.

Individual appropriations are provided for specific projects and appropriations are linked to project phases. The TIB would receive a \$110 million appropriation over ten years to finance the City and County Congested Corridor Programs. The referendum was not approved by the voters.

## TIB Financial Guidelines

The FY 2002, the TIB adopted Financial Guidelines in order to maintain a fiscally constrained sustainable financial plan. The guidelines consist of a defined financial planning process, identification of risk factors, and guidelines on financial performance. The financial planning process is broken into four steps:

1. Forecast fund availability over a six year period
2. Maintaining a system of pro forma financial statements that can be used to analyze the effects of the financial plan
3. Establishing and maintaining a system of controls governing the use of funds within the six-year planning period
4. Developing procedures for adjusting the plan if financial drivers change

TIB acknowledges its financial risk factors and considers risk when setting financial direction.

#### External Risk Factors

- Inflation
- Revenue diversion
- Lower revenue projection
- Program funding cycle cancellation

#### Internal Risk Factors

- Administratively granted project increases
- Board granted project increases
- Programing in excess of projected revenue
- Use of Debt

# TIB Financial Guidelines

Performance guidelines are grouped into four categories; cash management guidelines, use of bonds, investment choices, and financial models.

## Cash Management

- TIB recognizes it may be necessary to institute spending plans to keep from exceeding the biennial appropriation of an account.
- TIB will maintain sufficient funds in capital account to meet seasonal reimbursement requests.

## Use of Bonds

- Bond proceeds will be used strategically to fund high priority capital improvements.
- TIB will maintain a conservative bond debt service ratio so call for projects will not be significantly impacted.

## Investment Choices

- TIB recognizes the financial benefits of having consistently sized project calls.
- Minimum call sizes are defined to provide sufficient regional distribution of funds.
- Program priorities are defined when fiscal capacity is insufficient to support new projects in all programs
- Increases play a legitimate role in the life cycle of a project and will be managed to minimize financial risk

- Existing financial obligations have priority over increases on projects. The Director shall notify the Board in the event cumulative or individual increases would impede the ability of the agency to meet a future call schedule.

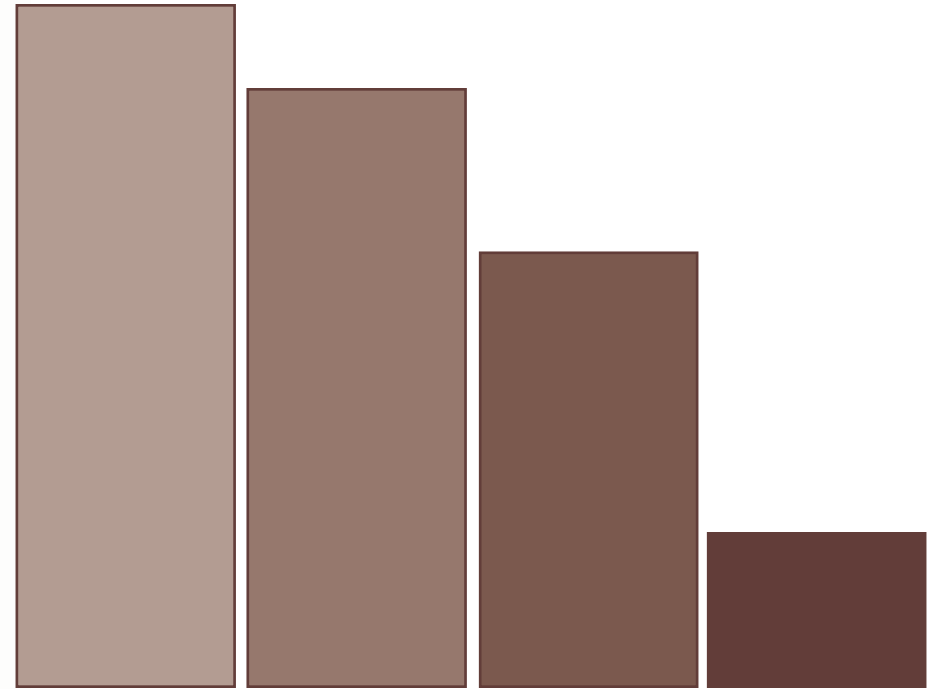
## Financial Models

- Models will be used to predict biennial revenue and expenditure levels and sustainable program sizes.
- The assumptions in the financial models are intended to simplify the financial environment under which the agency operates.



2002 TIB meeting in Spokane

# TIB PROJECT LISTINGS



FY 2002 ACTIVE AND COMPLETED PROJECTS

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
1	Bothell	102nd Avenue NE	100,000	413,995	513,995
1	Bothell	39th Avenue Southeast Extension	2,522,400	1,681,600	4,204,000
1	Bothell	228th Street	3,106,303	4,202,646	7,308,949
1	Mountlake Terrace	39th Ave	17,000	139,554	156,554
1	Snohomish County	196th St SW/28th Av/I-5 I/C, Stage 1 (D & RW Only)	3,464,200	612,800	4,077,000
1	Snohomish County	196th St SW/28th Av/I-5 I/C (Design and R/W)	3,439,800	1,398,200	4,838,000
2	Pierce County	Spanaway Loop Road	84,348	683,218	767,566
2	Pierce County	224th St (Bethel School Rte)	80,000	20,000	100,000
3	Spokane	Indiana Avenue	637,483	215,908	853,391
3	Spokane	Indian Trail Signalization	74,917	112,375	187,292
3	Spokane	Ray Street	711,837	1,684,920	2,396,757
3	Spokane	Freya St	150,000	40,000	190,000
3, 6	Spokane	Nevada/Lidgerwood Neighborhood Sidewalks	80,000	20,000	100,000
3	Spokane	Euclid / Frederick Avenue	1,232,960	517,963	1,750,923
3	Spokane	Ray Street Mainline, Stage 2	265,062	627,402	892,464
3	Spokane	I-90 Eastbound Ramp (Construction Only)	450,000	4,050,000	4,500,000
3	Spokane	Freya Street	432,000	2,768,000	3,200,000
3	Spokane	Thor St/Freya St Couplet	1,223,550	1,495,450	2,719,000
3	Spokane	Washington Street	170,787	967,790	1,138,577
3	Spokane County	Evergreen Road	1,425,016	2,128,639	3,553,655
3	Spokane County	Lyons Street	74,480	23,191	97,671
4	Spokane	Crestline Street (Design and R/W Only)	467,684	701,525	1,169,209
4	Spokane County	Mirabeau Parkway	631,743	580,815	1,212,558
4	Spokane County	West Valley/Glenrose Sidewalks	38,999	58,256	97,255
4	Spokane County	Sprague Avenue	2,205,645	551,411	2,757,056
4	Spokane County	16th Avenue	1,114,377	995,466	2,109,843
4	Spokane County	Harvard Road/SR 90 Intersection	1,214,500	774,853	1,989,353
4	Spokane County	Pines Road	147,290	143,130	290,420
4	Spokane County	Montgomery Avenue	128,960	142,518	271,478
4	Spokane County	Wellesley Avenue	86,125	92,675	178,800
4	Spokane County	Sullivan Road	2,052,808	513,202	2,566,010
4	Spokane County	Valley Couplet, Stage 1	6,599,006	5,101,359	11,700,365
4	Spokane County	Evergreen Road	3,782,705	13,333,606	17,116,311
4	Spokane County	Sprague Ave	72,000	94,872	166,872
4	Spokane County	University Road	1,504,800	1,020,568	2,525,368
4	Spokane County	Harvard Rd/I-90 Interchange (Const Only)	443,764	1,021,448	1,465,212
4	Spokane County	Sullivan Road	1,285,305	414,834	1,700,139
4	Spokane County	Valley Couplet, Stage 2	2,462,740	1,903,820	4,366,560
4	Spokane County	Valley Couplet, Stage 3	1,799,180	1,390,856	3,190,036
4	Spokane County	Valley Couplet, Stage 4	565,018	436,787	1,001,805
4	Spokane County	Evergreen Road	2,642,000	660,500	3,302,500
4	Spokane County	Valley Couplet Project 2	4,210,200	2,806,800	7,017,000
4	Spokane County	Country Vista Road	1,268,023	549,230	1,817,253
4	Spokane County	Mission Ave	2,419,345	598,687	3,018,032
4	Spokane County	Park Rd	929,200	232,300	1,161,500
4	Spokane County	Mission Avenue	558,263	139,566	697,829

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
4	Spokane County	16th Avenue	736,152	693,269	1,429,421
5	Issaquah	Southeast Issaquah Bypass - Option 2 (Design an R/	1,000,000	6,730,000	7,730,000
5	Issaquah	Sunset Interchange on I-90	4,599,778	67,346,897	71,946,675
5	King County	228th Ave SE/NE, Phase 1	1,662,457	3,182,233	4,844,690
5	King County	SPAR - North Link	2,558,635	16,742,253	19,300,888
5	King County	East Lake Sammamish Parkway	660,970	2,454,872	3,115,842
5	King County	140th Place Southeast	885,536	10,702,765	11,588,301
5	King County	Petrovitsky Road	909,315	4,705,098	5,614,413
5, 47	King County	Trans-Valley Corridor	1,875,000	2,125,000	4,000,000
5	King County	140th Avenue SE	4,700,000	17,487,412	22,187,412
5	King County	140th Ave SE at SE Petrovitsky Road	3,500,000	3,730,175	7,230,175
5, 47	Maple Valley	SR 169 and Witte Road Intersection	1,114,000	546,000	1,660,000
5	North Bend	Tanner Trail	28,092	180,000	208,092
5	North Bend	Ballarat Ave	450,000	239,500	689,500
5	North Bend	Bendigo Blvd (SR 202)	100,000	10,700	110,700
5	Sammamish	Issaquah Pine Lake Rd	815,600	203,900	1,019,500
5	Snoqualmie	Park St	318,886	151,447	470,333
5	Snoqualmie	Snoqualmie River Multi-Use Trail Overcrossing	47,055	402,945	450,000
5	Snoqualmie	Park Street	262,278	262,279	524,557
5	Snoqualmie	River Street	513,624	228,607	742,231
5	Snoqualmie	Park St	387,981	47,952	435,933
6	Airway Heights	SR 2 Sidewalks	25,000	100,000	125,000
6, 9	Airway Heights	McFarlane Road	220,207	1,410,957	1,631,164
6	Farmington	Main Street Sidewalk	6,896	44,174	51,070
6	Spangle	First/Terra Firma/Jennings	326,269	0	326,269
6	Spokane	Nevada/Lidgerwood Neighborhood Sidewalks	78,286	20,500	98,786
6	Spokane	Regal Street	236,757	1,179,332	1,416,089
6	Spokane	Regal Street (Construction Only)	294,881	1,179,523	1,474,404
6	Spokane	Five Mile Rd	274,969	274,969	549,938
6	Spokane County	Country Homes Blvd	89,962	39,172	129,134
7	Almira	3rd/4th Streets	54,125	347,070	401,195
7	Almira	3rd Avenue Bridge	70,000	280,000	350,000
7	Almira	Main Street	152,309	0	152,309
7	Almira	Country Road	267,328	0	267,328
7	Chewelah	Main St (Flowery Trail)	319,000	107,270	426,270
7	Colville	Truck Route	200,000	1,281,481	1,481,481
7	Colville	SR 395	200,000	1,801,000	2,001,000
7	Colville	Garden Homes Drive	169,788	8,936	178,724
7	Davenport	Third Street	136,572	875,060	1,011,632
7	Davenport	Monroe St/8th/Fitness Lane	198,328	1,270,763	1,469,091
7	Davenport	Morgan Street	75,000	111,024	186,024
7	Davenport	Morgan St (SR 2)	100,000	64,677	164,677
7	Deer Park	H St	400,000	230,000	630,000
7	Deer Park	Crawford Avenue - phase 3	57,999	371,620	429,619
7	Harrington	Sherlock Street	80,961	518,750	599,711
7	Harrington	Sherlock Street	19,555	1	19,556

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
7	Harrington	Coal Creek Road	65,475	419,525	485,000
7	Harrington	Third Street	39,232	258,775	298,007
7	Kettle Falls	Fifth Avenue/Juniper Street	63,480	3,341	66,821
7	Kettle Falls	Eleventh Avenue	45,151	9,117	54,268
7	Metaline Falls	5th Avenue	45,257	0	45,257
7	Metaline Falls	Fifth Ave/Grand View/Fourth/Park	100,000	0	100,000
7	Newport	Downtown Couplet, Washington & Union Ave	149,046	3,433,814	3,582,860
7	Northport	Summit Ave/South/7th/5th	86,621	0	86,621
7	Odessa	Alder St (SR 21)	498,665	423,535	922,200
7	Odessa	First Avenue	39,015	249,985	289,000
7	Odessa	Alder Street/SR 21 Realignment	27,988	179,332	207,320
7	Odessa	Alder Street Railroad Crossing	33,600	302,400	336,000
7	Omak	Fourth Avenue Sidewalk	10,113	64,800	74,913
7	Sprague	Second Street	320,067	0	320,067
7	Tonasket	SR 20/SR 97 Sidewalk	93,642	600,000	693,642
7	Wilbur	Brace Street	99,039	634,576	733,615
8	Benton City	SR 225/Old Inland Empire Hwy	28,993	179,203	208,196
8	Benton City	7th Street Extension	126,835	812,680	939,515
8	Benton City	13th St	91,006	197,994	289,000
8	Benton County	Piert Road Extension	877,538	965,401	1,842,939
8	Benton County	I-82 To SR 397 Intertie	4,275,000	7,618,989	11,893,989
8	Benton County	Bowles Road	387,969	396,365	784,334
8	Kennewick	Tapteal Dr/Columbia Center Blvd	1,041,598	1,151,240	2,192,838
8	Kennewick	Canal Drive	42,813	10,703	53,516
8	Kennewick	Columbia Center Blvd.	3,700,000	11,300,000	15,000,000
8	Richland	Stevens Drive/Jadwin Ave./SR-240/By-pass Stage #1	776,000	1,629,925	2,405,925
8	Richland	City-Wide Handicap Ramp Installation	70,283	17,571	87,854
8	Richland	Keene Rd	116,327	77,551	193,878
8	West Richland	Bombing Range Rd	1,743,481	307,673	2,051,154
8	West Richland	Bombing Range Road	69,123	497,482	566,605
8	West Richland	Grosscup/Harrington Drive	1,130,243	126,980	1,257,223
8	West Richland	38th Ave	56,569	41,067	97,636
8	West Richland	Keene Road (Phase 1)	2,145,200	536,300	2,681,500
9	Albion	Main Street	13,432	86,064	99,496
9	Cheney	Parkway Drive	532,225	292,930	825,155
9	Cheney	SR 904 / Betz Road	1,486,537	353,236	1,839,773
9	Colfax	Cedar Street Pathway	26,730	171,270	198,000
9	Colfax	Main Street	421,142	3,790,274	4,211,416
9	Colton	Fountain St/Union St	88,625	0	88,625
9	Endicott	Third Street Bridge	70,300	281,200	351,500
9	Endicott	E Street	43,167	276,588	319,755
9	Fairfield	Ticknor Street	46,171	295,829	342,000
9	Farmington	Washington Street	398,775	0	398,775
9	Lacrosse	A St/Star Ave/2nd St	110,229	12,248	122,477
9	Lind	E Street	499,500	55,500	555,000
9	Medical Lake	North Trail Project	14,156	90,700	104,856

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
9	Medical Lake	Grace St & Broad St	166,253	51,868	218,121
9	Othello	West Main Street	12,944	26,490	39,434
9	Palouse	SR 27	415,342	580,681	996,023
9	Palouse	E Main (SR 272) & SR 27	144,734	2,321,663	2,466,397
9	Palouse	East Main Street	75,000	12,345	87,345
9	Pullman	Davis Way	99,805	57,618	157,423
9	Pullman	Northeast Ring Road Improvement Project	538,016	389,598	927,614
9	Pullman	North Grand Ave	275,200	68,800	344,000
9	Ritzville	First Avenue (Phase 1)	354,066	43,761	397,827
9	Rockford	Mica Creek Bridge/1st Ave	61,320	245,280	306,600
9	Rockford	Center Avenue	299,198	15,747	314,945
9	Rosalia	Whitman Street	39,036	250,119	289,155
9	St. John	Front Street (DESIGN PHASE)	9,477	60,723	70,200
9	St. John	Front Street Bridge	84,708	338,830	423,538
9	St. John	Front St (Hwy 23)	197,846	404,425	602,271
9	Tekoa	Crosby Street Walkway	20,614	132,081	152,695
9	Uniontown	Montgomery Street SR 195	32,021	205,156	237,177
9	Washtucna	School Street	38,955	0	38,955
9	Waverly	Commercial Street	54,932	351,975	406,907
9	Waverly	Prairie View Road	388,575	0	388,575
9	Waverly	Commercial St/4th/3rd Ave	69,375	0	69,375
10	Coupeville	NE Sixth St	59,615	14,907	74,522
10	Coupeville	Broadway Pedestrian Path	9,289	59,523	68,812
10	Coupeville	North Main Street	98,015	628,022	726,037
10	Mount Vernon	Kincaid Street	446,083	362,039	808,122
10	Mount Vernon	Francis Road	1,041,750	912,054	1,953,804
10	Oak Harbor	SR 20	156,485	350,000	506,485
10	Skagit County	Morris Street	71,550	458,450	530,000
10	Skagit County	Morris Street (Construction Only)	500,000	2,537,836	3,037,836
10	Stanwood	Pioneer Highway Improvements	594,356	0	594,356
10	Stanwood	272nd St NW	73,800	25,610	99,410
10	Stanwood	267th St NW	100,000	199,250	299,250
11	King County	12 Ave SW Phase II	171,271	254,836	426,107
11	Renton	Main Avenue South	3,020,749	1,668,116	4,688,865
11	Renton	Downtown Transit Center Access	318,894	1,638,764	1,957,658
11	Renton	Renton Transit Signal Priority Stage 1	168,784	343,750	512,534
11	Renton	Transit Signal Priority Stage 2	53,704	105,939	159,643
11	Renton	Transit Signal Priority Stage 3	80,556	231,387	311,943
11	Renton	Transit Signal Priority Stage 4	80,556	189,974	270,530
11	Seattle	Alaskan Way Surface Street Improvements	5,070,000	7,930,000	13,000,000
11, 34	Seattle	35th Avenue SW	2,746,092	686,523	3,432,615
11	Seattle	South Spokane Street-Lower Roadway	106,653	623,241	729,894
11	Seattle	Intermodal Station	392,000	414,386	806,386
11	Seattle	King Street Intermodal Station Stage 3	403,172	431,553	834,725
11	Seattle	SW Orchard St/Dumar Way SW	32,391	51,353	83,744
11	Seattle	East Marginal Way Overpass	7,300,000	26,000,000	33,300,000

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
11	Tukwila	International Blvd Phase II (Design Only)	660,000	440,000	1,100,000
11	Tukwila	Pacific Highway South Redevelopment	854,173	8,810,565	9,664,738
11	Tukwila	S 144th St	1,016,000	507,750	1,523,750
12	Brewster	N 7th Street and Hospital Way	531,216	59,024	590,240
12	Cashmere	Cottage Ave	460,834	290,772	751,606
12	Chelan	Lakeside Vicinity Sidewalk	7,452	47,748	55,200
12	Coulee City	Walnut St & Sixth St	92,625	4,875	97,500
12	Coulee Dam	Birch Street	15,607	100,000	115,607
12	Douglas County	Grant Road	528,000	132,000	660,000
12	Douglas County	4th Street SE	703,443	462,645	1,166,088
12	Douglas County	Badger Mountain Road	1,900,000	3,400,000	5,300,000
12	Douglas County	Highline Drive Sidewalk	11,055	33,785	44,840
12	Douglas County	North Baker Ave	1,525,095	1,399,905	2,925,000
12	East Wenatchee	11th Street NE	359,000	918,130	1,277,130
12	East Wenatchee	North Baker Avenue	1,248,196	4,956,454	6,204,650
12	East Wenatchee	Eastmont Ave	2,438,500	959,500	3,398,000
12	East Wenatchee	Valley Mall Parkway Turn Lane	438,000	180,000	618,000
12	East Wenatchee	8th St NE	1,235,800	665,700	1,901,500
12	Entiat	Entiat CBD Sidewalk (SR 97A)	38,993	249,842	288,835
12	Entiat	Entiat Way	585,794	80,384	666,178
12	Entiat	Entiat Way	486,904	43,493	530,397
12	Leavenworth	Front Street (SR 2)	38,577	3,559	42,136
12	Leavenworth	Sherbourne/Price/Birch/Burke	461,717	57,065	518,782
12	Mansfield	Wall (Fifth) Avenue	843,451	7,009	850,460
12	Okanogan	Oak Street/Van Duyn Road	28,477	182,462	210,939
12	Okanogan	Oak Street Bridge	621,746	2,847,794	3,469,540
12	Okanogan	Fifth Ave	99,718	5,249	104,967
12	Waterville	Locust/Walnut/Chelan	99,288	5,226	104,514
12	Wenatchee	Maiden Lane/Western Avenue	2,196,985	576,336	2,773,321
12	Wenatchee	Ninth Street	972,127	350,223	1,322,350
12	Wenatchee	Wenatchee Ave (SR 285)	280,000	70,000	350,000
12	Wenatchee	SR 285 @ South End (Design Only)	250,000	250,000	500,000
12	Wenatchee	Orchard Street	1,282,323	430,189	1,712,512
12	Winthrop	South End Ped Bridge & Trail	24,971	160,000	184,971
13	Chelan County	Maple Street	1,296,000	324,000	1,620,000
13	Ellensburg	Water Street, Stage 1	523,988	1,768,999	2,292,987
13	Ellensburg	Water Street, Stage 2	1,009,162	1,237,914	2,247,076
13	Ephrata	Alder Street	1,221,251	325,500	1,546,751
13	George	Washington Way, Phase II	269,000	61,000	330,000
13	Grant County	Chanute St/32nd Ave/Arnold Dr	919,700	177,300	1,097,000
13	Grant County	Patton Blvd Traffic Signal	113,447	83,762	197,209
13	Kittitas	Pierce St/Second Ave	440,000	59,718	499,718
13	Kittitas County	Airport Industrial Rd/Bowers Rd	487,905	990,595	1,478,500
13	Mattawa	Riverview/Saddle Mountain/Boundary	198,547	11,903	210,450
13	Naches	Naches Ave	9,487	13,642	23,129
13	Quincy	4th Ave SE/C St SE	37,500	12,500	50,000

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
13	Quincy	Central Ave N	500,000	187,500	687,500
13	Roslyn	First Street (State Highway 903)	64,457	3,597	68,054
13	Warden	South County Rd	439,687	77,592	517,279
13	Wilson Creek	4th/Navar St	82,836	0	82,836
13	Wilson Creek	Navar Street	101,529	0	101,529
13	Wilson Creek	Railroad/4th/Sprague Street	921,430	185,000	1,106,430
13	Yakima County	Roza Hill Drive	1,149,286	1,595,639	2,744,925
13	Yakima County	41st Street South	57,000	41,239	98,239
13	Yakima County	Roza Hill Drive	41,046	263,000	304,046
14	Selah	Crusher Canyon Road	17,909	114,750	132,659
14	Selah	West Fremont Avenue (Phase 2)	177,343	89,687	267,030
14	Union Gap	Valley Mall Boulevard Extension	5,286,734	5,270,532	10,557,266
14	Union Gap	Valley Mall Blvd Extension	5,439,544	6,471,197	11,910,741
14	Union Gap	South 18th St	198,953	198,954	397,907
14	Yakima	Nob Hill Blvd	231,050	231,050	462,100
14	Yakima	Yakima Gateway Stage 3	317,189	331,011	648,200
14	Yakima	River Rd	1,568,000	392,000	1,960,000
14	Yakima County	West Nob Hill Blvd	825,000	550,000	1,375,000
14	Yakima County	Washington Avenue	1,805,800	963,000	2,768,800
14	Yakima County	Keys Road	2,848,000	4,732,000	7,580,000
14	Yakima County	Tieton Drive	1,859,900	797,100	2,657,000
14	Yakima County	West Washington Avenue	1,103,900	473,100	1,577,000
14	Yakima County	72nd Avenue	465,065	321,847	786,912
15	Bingen	SR 14	200,000	3,557,225	3,757,225
15	Bingen	Humboldt Street Sidewalk	67,005	59,120	126,125
15	Goldendale	North Columbus Street	466,213	421,405	887,618
15	Goldendale	North Columbus Bridge	211,868	847,472	1,059,340
15	Grandview	Wine Country Rd (Construction Only)	1,416,464	295,442	1,711,906
15	Granger	E St	483,355	72,225	555,580
15	Granger	East 3rd St	84,633	28,211	112,844
15	Moxee	Rivard Road	46,632	298,786	345,418
15	Prosser	Wine Country Road	191,880	14,311,052	14,502,932
15	Wapato	Wapato Avenue	471,396	189,749	661,145
15	Wapato	Donald Road	43,916	281,382	325,298
15	White Salmon	SR 14	156,069	1,000,000	1,156,069
15	Zillah	First Ave	75,000	18,140	93,140
15	Zillah	Second Avenue	9,364	60,000	69,364
15	Zillah	Cheyne Road	488,690	429,900	918,590
15	Zillah	First Avenue	75,000	18,968	93,968
16	Asotin	Third Street	342,251	18,013	360,264
16	College Place	College Place Blvd/Mojonnier Road	1,280,226	2,043,079	3,323,305
16	Connell	Clark St	524,208	53,114	577,322
16	Connell	Clark St	477,248	53,028	530,276
16	Dayton	6th Street Bridge Replacement	63,960	255,840	319,800
16	Kahlotus	Martin St	18,377	4,215	22,592

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
16	Kahlotus	Durrum Avenue	256,955	0	256,955
16	Pasco	Ainsworth Railroad Crossing (Construction Only)	1,000,000	6,970,000	7,970,000
16	Pasco	Road 68 Widening	327,919	403,072	730,991
16	Pomeroy	Old SR 128 - Stage 2	2,500	0	2,500
16	Waitsburg	East Eighth Street	335,979	17,683	353,662
16	Walla Walla County	Old Milton Highway	41,175	263,825	305,000
17	Camas	NW Parker Street Extension	1,027,576	3,253,992	4,281,568
17	Clark County	SR 14/SE 164th/SE 34th	6,828,528	7,449,960	14,278,488
17	Clark County	NE Covington Road	2,456,963	3,250,064	5,707,027
17	Clark County	NE 76th Street	718,281	609,411	1,327,692
17	Clark County	NE 76th Street	3,294,291	2,196,193	5,490,484
17	Clark County	NE Covington Road (Construction Only)	2,232,120	558,031	2,790,151
17	North Bonneville	Greenleaf Creek Bridge	81,100	324,400	405,500
17	North Bonneville	Cascade Drive	269,736	376,575	646,311
17	Stevenson	SR14/2nd Street Couplet	163,846	1,764,874	1,928,720
17	Vancouver	SE 192nd Avenue Corridor (Stage 3)	7,380,000	8,804,218	16,184,218
17	Vancouver	SE 192nd Avenue Corridor (Stage 1)	1,957,996	5,717,848	7,675,844
17	Vancouver	NE 28th Street (Burton Road (3))	2,917,290	2,275,310	5,192,600
17	Yacolt	North Amboy Avenue Sidewalk	24,165	154,835	179,000
18	Battle Ground	SR 502	3,115,920	3,807,500	6,923,420
18	Castle Rock	Huntington Avenue South	467,426	710,830	1,178,256
18	Clark County	NE 134th Street (Construction Only)	1,441,000	2,174,000	3,615,000
18	Clark County	NE 137th Avenue Walkway	59,958	32,689	92,647
18	Kelso	Allen Street Bridge	1,568,000	21,834,988	23,402,988
18	Kelso	Kelso Drive Slides B & C (Old SR 5)	39,500	0	39,500
18	Kelso	North Kelso Ave (Old SR 431)/Redpath St I/S	182,805	0	182,805
18	Kelso	Kelso Drive "S" Curves	322,705	0	322,705
18	La Center	Fouth Street & Pacific Highway	11,705	80,000	91,705
18	Mossyrock	Williams Street	86,627	8,621	95,248
18	Napavine	Stella Street/Forest Napavine Road	427,000	50,000	477,000
18	Pe Ell	3rd Street	445,103	23,426	468,529
18	Ridgefield	Mill Street	142,500	7,500	150,000
18	Toledo	Maple Street	45,990	2,420	48,410
18	Winlock	First Street	616,030	214,075	830,105
18	Woodland	Davidson Avenue	115,490	898,610	1,014,100
18	Yacolt	East Yacolt Road	54,625	2,875	57,500
19	Cathlamet	Una Street	306,717	16,143	322,860
19	Cathlamet	William Strong Waterfront Trail	34,485	137,940	172,425
19	Cathlamet	SR 409/Main Street	75,000	47,686	122,686
19	Cosmopolis	Second Street	79,110	15,991	95,101
19	Cosmopolis	Mill Creek Pedestrian Linkage	37,863	242,600	280,463
19	Cosmopolis	Downtown Corridor	22,638	145,050	167,688
19	Cosmopolis	Downtown Corridor	93,495	599,060	692,555
19	Cosmopolis	Second Street	172,748	21,351	194,099
19	Cosmopolis	Second Street	71,114	5,353	76,467
19	Cowlitz County	Fibre Way Grade Separation	2,000,000	19,069,075	21,069,075

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
19	Ilwaco	SR 101 Black Lake Rest Area	60,562	570,293	630,855
19	Ilwaco	First Avenue - Howerton Avenue & Waterfront Way	200,000	1,751,536	1,951,536
19	Long Beach	Discovery Trail Phase 1	50,054	1,789,946	1,840,000
19	Long Beach	Second Street N	113,007	13,970	126,977
19	Oakville	Main Street	94,678	7,126	101,804
19	Oakville	Pine Street Sidewalk	46,413	12,847	59,260
19	Raymond	Willapa Hills Trail	14,047	112,000	126,047
19	Raymond	Blake and Ninth Streets	292,470	143,966	436,436
19	Raymond	Commercial Street	4,633	29,688	34,321
19	Raymond	Third Street - Raymond Business Loop	167,775	1,104,999	1,272,774
19	Raymond	SR 101 Safety Upgrade	31,200	463,000	494,200
19	South Bend	First Street & Ferry Street	315,200	47,500	362,700
19	Westport	SR 105 Spur Enhancement	29,794	190,906	220,700
20	Chehalis	20th Street & Salsbury Street	100,000	65,000	165,000
20, 22	Lacey	Yelm Highway (ROW & Construction Only)	2,070,000	1,380,000	3,450,000
20	Lewis County	New I-5 Interchanges	79,121	768,000	847,121
20	South Prairie	Emery Ave/2nd St/3rd St	83,788	0	83,788
20	Tumwater	Old Highway 99 Signal	174,000	116,000	290,000
20	Tumwater	Henderson Blvd	813,444	560,146	1,373,590
20	Tumwater	Cleveland Ave / Yelm Highway	2,119,692	712,923	2,832,615
20	Tumwater	Littlerock Road	2,497,359	1,317,841	3,815,200
20	Tumwater	Airdustrial Way	2,400,000	1,600,000	4,000,000
20	Yelm	East Yelm Avenue (SR 507)	49,500	16,500	66,000
20	Yelm	East Yelm Avenue	74,568	813,492	888,060
21	Edmonds	Edmonds Multimodal Trans Center	230,202	2,553,041	2,783,243
21	Edmonds	220th St SW	2,400,000	1,600,000	4,000,000
21	Lynnwood	Olympic View Drive	2,124,800	1,317,200	3,442,000
21	Lynnwood	196th St SW/28th Av/I-5 I/C	9,064,874	9,625,588	18,690,462
21, 44	Lynnwood	SR 99, Stage 1	3,213,706	7,365,195	10,578,901
21	Lynnwood	196th Street SW/I-5 I/C	4,535,336	7,695,862	12,231,198
21	Lynnwood	176th Street SW	1,200,000	425,000	1,625,000
21	Lynnwood	SR 99, Stage 3	6,043,314	4,669,881	10,713,195
21	Lynnwood	SR 99, Stage 2	3,704,190	4,992,181	8,696,371
21	Lynnwood	44th Avenue West	1,831,610	457,910	2,289,520
21	Lynnwood	52nd Avenue West Pedestrian Improvements	58,080	93,536	151,616
21	Lynnwood	208th St SW	120,000	30,000	150,000
21	Mountlake Terrace	220th St SW	1,056,117	714,078	1,770,195
21	Mukilteo	Mukilteo - 121st Street	1,593,900	1,648,700	3,242,600
21	Mukilteo	SR 525	150,000	859,800	1,009,800
21	Snohomish County	39th Ave Realignment	915,528	267,172	1,182,700
22	Lacey	Yelm Highway (Design Only)	135,850	135,850	271,700
22	Lacey	Carpenter Road SE (Design Only)	660,000	440,000	1,100,000
22	Lacey	Sleater Kinney Road SE	1,140,000	760,000	1,900,000
22	Lacey	Marvin Road (SR 510), Stage 1	4,203,671	8,299,027	12,502,698
22	Lacey	Pacific Ave SE/ Lacey Blvd SE One-Way Couplet	1,321,526	1,946,367	3,267,893
22	Olympia	West Bay Dr & Harrison Ave/Olympic Way	676,458	1,967,488	2,643,946

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
22	Olympia	Mud Bay Road	1,552,923	1,363,124	2,916,047
22	Olympia	Sleater-Kinney Road	112,617	376,568	489,185
22	Olympia	Morse-Merryman Road/Hoffman Road	144,563	85,115	229,678
22	Thurston County	Pacific Ave/Kinwood Street I/S	196,800	49,200	246,000
22	Thurston County	Martin Way	100,000	223,358	323,358
22	Tumwater	2nd Ave Sidewalk	100,000	483,528	583,528
22	Tumwater	Crosby Boulevard/SR 101/Cooper Point Rd, Stage 2	624,552	775,788	1,400,340
22	Tumwater	Crosby Boulevard/SR 101/Cooper Point Rd, Stage 1	1,603,987	3,642,750	5,246,737
23	Bainbridge Island	Winslow Way West	378,750	201,250	580,000
23	Bainbridge Island	Winslow Way	342,926	217,011	559,937
23	Bainbridge Island	High School Road	729,843	1,199,463	1,929,306
23	Kitsap County	SR-3/SR-303 (Waaga Way)	1,689,212	426,890	2,116,102
23	Kitsap County	SR 3 - SR 303 (Waaga Way) Interchange	2,482,280	10,143,246	12,625,526
23	Poulsbo	Finn Hill Road	743,400	261,600	1,005,000
24	Ocean Shores	Point Brown Bridge	250,000	1,000,000	1,250,000
24	Ocean Shores	Ocean Lake Way Bridge	160,000	640,000	800,000
24	Port Angeles	Olympic Peninsula International Gateway	1,500,000	5,400,000	6,900,000
24	Port Angeles	Lauridsen Blvd/Edgewood Drive	1,158,978	1,127,608	2,286,586
24	Port Townsend	San Juan Ave	126,000	67,000	193,000
24	Port Townsend	F Street	1,325,567	1,168,326	2,493,893
24	Port Townsend	SR-20 Pedestrian Crossing	84,813	48,789	133,602
24	Sequim	Sequim Streetscape Impr/Downtown Revitalization	200,000	3,780,116	3,980,116
24	Sequim	Sequim Avenue	516,921	366,783	883,704
24	Sequim	Sequim Avenue Sidewalk Phase 1	77,743	15,923	93,666
24	Sequim	Fifth Ave N	446,200	99,268	545,468
25	Edgewood	Jovita Boulevard	828,048	293,184	1,121,232
25	Milton	Milton Way	323,189	35,910	359,099
25	Pierce County	112th Street East	3,291,662	2,505,319	5,796,981
25	Pierce County	Canyon Road East	6,939,400	1,798,600	8,738,000
25, 31	Pierce County	Lake Tapps Parkway East - Stage 2	1,523,216	380,804	1,904,020
25, 31	Pierce County	East Valley Highway East	1,303,113	4,729,816	6,032,929
25	Pierce County	Canyon Rd E	4,543,000	1,162,000	5,705,000
25, 31	Pierce County	Lake Tapps Parkway East	2,653,400	21,921,825	24,575,225
25	Pierce County	Canyon Road East	2,717,603	1,731,326	4,448,929
25, 31	Pierce County	Lake Tapps Parkway East - Stage 3	1,709,140	1,028,943	2,738,083
25, 31	Pierce County	Lake Tapps Parkway East - Stage 5	257,890	3,135,394	3,393,284
25	Pierce County	Canyon Road East	994,986	397,389	1,392,375
25	Pierce County	Canyon Road East Stage 2	1,270,572	2,021,067	3,291,639
25	Pierce County	112th Street East	3,453,000	863,250	4,316,250
25	Puyallup	East Pioneer Way	1,334,300	571,900	1,906,200
25	Sumner	24th Street East / SR 167 I/C	1,183,292	13,962,812	15,146,104
25	Sumner	Traffic Avenue - phase II	1,138,636	555,834	1,694,470
25, 35	Bremerton	West Hills Commercial Improvements	1,262,800	1,353,542	2,616,342
26	Kitsap County	Bethel Road	1,728,000	2,592,000	4,320,000
26, 30	Tacoma	Business District Hazardous Sidewalk Rep	60,000	15,000	75,000
26	Tacoma	Narrows Dr/North 26th St	1,545,000	515,000	2,060,000

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
27	Fife	Pacific Hwy East	204,197	893,636	1,097,833
27	Fife	54th Ave E	915,982	1,268,289	2,184,271
27	Fife	70th Avenue East/Valley Avenue East	2,425,140	2,906,473	5,331,613
27	Ruston	51st St / Gallagher Way	755,250	39,750	795,000
27	Ruston	Winnifred Street Bridge	294,400	1,177,600	1,472,000
27	Tacoma	N Orchard St Sidewalks	100,000	25,000	125,000
27	Tacoma	River Road/Pioneer Way	497,600	124,400	622,000
27	Tacoma	D Street Overpass	5,184,200	18,419,384	23,603,584
27	Tacoma	South Tyler St	1,467,200	366,800	1,834,000
27	Tacoma	Northshore Parkway	70,514	17,036	87,550
27	Tacoma	Northshore Pkwy	61,250	26,300	87,550
27	Tacoma	East 72nd Street	1,417,986	405,562	1,823,548
27	Tacoma	East 48th St & Portland Ave	2,480,000	620,000	3,100,000
28	Lakewood	South Tacoma Way (East Side)	150,000	124,974	274,974
28	Lakewood	South Tacoma Way (East Side)	150,000	130,757	280,757
28	Lakewood	Custer Rd (South Side)	135,000	33,750	168,750
28	Lakewood	Steilacoom Blvd/Gravelly Lk Dr/Lakewood	1,476,800	369,200	1,846,000
28	Lakewood	Union Ave SW	176,701	108,899	285,600
28	Lakewood	59th Ave SW	100,000	552,234	652,234
28	Lakewood	S Tacoma Way (west)	100,000	127,095	227,095
28	Lakewood	S Tacoma Way (west)	100,000	85,767	185,767
28	Tacoma	South 19th Street Sidewalks	54,284	13,571	67,855
28	University Place	Bridgeport Way West - phase II	100,000	102,344	202,344
29	Tacoma	Thompson Ave/South 37th St	55,000	16,273	71,273
29	Tacoma	South Alaska Street	2,808,800	702,200	3,511,000
29	Tacoma	East 96th Street	832,861	208,214	1,041,075
29	Tacoma	McKinley Ave	2,750,826	687,707	3,438,533
30	Federal Way	Pac Hwy S HOV Lanes Stage II (Construction Only)	6,075,071	2,796,929	8,872,000
30	Federal Way	S 288th St/Military Rd S	1,201,270	514,830	1,716,100
30	Federal Way	23rd Avenue South	3,734,253	2,549,346	6,283,599
30	Federal Way	Pacific Highway South HOV Phase I	1,350,098	9,601,829	10,951,927
30	Federal Way	Pacific Highway South HOV Phase II (Design Only)	1,725,000	2,511,000	4,236,000
30	King County	Pacific Highway South (Design Only)	300,000	200,000	500,000
30	King County	Pacific Highway South Park and Ride	2,400,000	15,509,000	17,909,000
30, 31	King County	S 277th Street. RAN Corridor Stage 1	4,750,000	9,606,000	14,356,000
30	Tacoma	29th Street NE	87,299	39,121	126,420
30	Tacoma	Norpoint Way	2,400,000	1,600,000	4,000,000
31	Auburn	Multi-Modal Station	1,149,000	26,189,000	27,338,000
31	Auburn	3rd St SE/Cross St	1,336,000	334,000	1,670,000
31	Auburn	SR 18 Westbound On-Ramp	2,739,895	26,488,151	29,228,046
31	Bonney Lake	Old Sumner-Buckley Hwy	467,500	82,500	550,000
31	Buckley	Naches St	65,982	7,898	73,880
31	Enumclaw	2nd St	745,350	454,429	1,199,779
31	Enumclaw	2nd Street Extension Stage 2	437,047	0	437,047
31	Kent	South 277th RAN Corridor Stage 4	8,100,000	24,677,934	32,777,934
31	Pierce County	South Prairie Rd E	1,760,000	440,000	2,200,000

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
31	Pierce County	South Prairie Road East	883,356	220,839	1,104,195
31	Wilkeson	Railroad Ave	130,000	20,000	150,000
32	Kenmore	SR 522 Corridor Improvements	2,000,000	11,633,850	13,633,850
32	Lake Forest Park	Bothell Way (SR 522) Intersection	496,476	375,000	871,476
32	Seattle	North 145th St	57,007	46,280	103,287
32	Shoreline	3rd Avenue NW	54,000	346,000	400,000
32	Shoreline	1st Ave NE on the West side	119,480	29,870	149,350
32	Shoreline	North 175th St on the North side	52,000	39,022	91,022
32	Shoreline	15th Ave NE on the East side	150,000	50,000	200,000
32	Shoreline	North 175th St	69,221	25,754	94,975
32	Shoreline	Aurora Ave N Multimodal Corridor Project	4,980,000	12,100,694	17,080,694
33	Burien	SW 152nd St on the south side	150,000	265,109	415,109
33	Burien	Highline Corridor Enhancement Project Stage 2	1,771,848	1,584,755	3,356,603
33	Burien	SW 152nd St (Construction Only)	503,812	398,198	902,010
33	Burien	SW 152nd St on the north side	150,000	288,963	438,963
33, 34	Burien	Maplewild Avenue SW	383,536	5,298,473	5,682,009
33	Des Moines	216th St Intersection	322,722	80,681	403,403
33	Des Moines	16th Avenue South (Phase I - Design Only)	359,575	176,625	536,200
33	Des Moines	Kent-Des Moines Road (Design Only)	114,100	48,900	163,000
33	Des Moines	Pacific Highway South (SR-99) Redevelopment	4,427,400	10,317,600	14,745,000
33	Kent	Pacific Highway South SR-99 HOV Lanes	460,000	7,983,434	8,443,434
33	Kent	S 192nd/S 196th/S 200th Stage 3	6,896,608	9,842,731	16,739,339
33	Kent	192/196/200 Street Corridor Stage 2	1,293,051	660,000	1,953,051
33	Kent	Pacific Highway South (Design & R/W Only)	1,500,000	1,000,000	2,500,000
33	Kent	Meeker St	950,000	781,641	1,731,641
33	Kent	Pacific Highway South(SR-99)	3,146,983	1,440,017	4,587,000
33	Kent	192/196/200 St Corridor	4,966,233	7,087,731	12,053,964
33	Kent	Washington Ave	148,400	412,738	561,138
33	Kent	272nd/277th Streets	373,527	2,224,548	2,598,075
33	Kent	272nd/277th Streets	829,152	12,179,896	13,009,048
33	Kent	Washington Ave HOV Lanes	660,000	1,965,020	2,625,020
33, 31	Kent	Southeast 256th Street	2,774,339	5,257,047	8,031,386
33	Kent	Central Ave N	924,000	616,000	1,540,000
33	Kent	Pacific Highway South Storm Drainage	929,659	425,332	1,354,991
33, 47	King County	Benson Road SE (SR-515) @ Carr Road CIP	3,600,000	5,404,649	9,004,649
33	King County	Carr Road CIP 400898	2,900,000	4,357,896	7,257,896
33	King County	South 272nd Street Intersection	640,000	979,750	1,619,750
33	King County	South 272nd Intersection	590,000	427,000	1,017,000
33	Normandy Park	The Highline Corridor Enhancement Project	1,361,281	1,011,844	2,373,125
33	Renton	Oakesdale Ave SW - Phase 2	844,832	1,513,241	2,358,073
33	Seatac	South 170th St Phase II (Construction Only)	720,382	667,849	1,388,231
33	Seatac	S 28th/24th St ( South Sea-Tac Access)	9,604,338	10,144,807	19,749,145
33	Seatac	International Blvd. (Phase 3)	2,149,110	8,111,515	10,260,625
33	Seatac	International Blvd-Phase 4	3,478,750	5,201,250	8,680,000
33	Seatac	Des Moines Memorial Drive	895,116	2,071,070	2,966,186
33	Seatac	South 188th Street	407,314	1,797,159	2,204,473

Legislative District	Agency	Project Name	TIB Funds	Local Contribution	Total Cost
33	Tukwila	Green River Valley Signal Interconnect	18,728	120,000	138,728
33	Tukwila	So. 180th St. Grade Separation	6,627,678	15,340,169	21,967,847
33	Tukwila	57th Ave S - Phase 1 (Design Only)	150,000	231,000	381,000
34	Seattle	SW Admiral Way / California Ave SW / SW	1,197,831	457,943	1,655,774
35	Bremerton	SR 3 / SR 304, Stage 1	7,556,644	22,701,356	30,258,000
35, 26	Bremerton	SR 3 / SR 304, Stage 3	666,632	4,271,382	4,938,014
35	Bremerton	SR 3 / SR 304, Stage 2	386,508	1,003,809	1,390,317
35	Elma	11th Street/12th Street Sidewalk	78,643	48,200	126,843
35	Elma	Main Street	526,198	246,940	773,138
35	Elma	Young Street Bridge	325,279	1,310,607	1,635,886
35	Elma	Main Street	446,268	25,575	471,843
35	Mccleary	Simpson Avenue & 5th Street	108,172	41,320	149,492
35	Shelton	Olympic Hwy S Pedestrian Path	100,000	400,000	500,000
36	Seattle	North Waterfront Access - Predesign only	500,000	500,000	1,000,000
36, 32	Seattle	Integrated Control System Design	602,883	4,026,411	4,629,294
36	Seattle	Leary Way NW and NW 46th St	2,185,600	546,400	2,732,000
36, 43	Seattle	Phinney Ave/Fremont Ave/50th St	3,130,712	782,679	3,913,391
37	Seattle	Rainier Avenue South	405,782	2,299,506	2,705,288
37, 11	Seattle	South Jackson St	1,273,000	318,000	1,591,000
38	Everett	California Street Overcrossing	4,064,097	6,305,377	10,369,474
38	Everett	10th St	81,920	20,480	102,400
38	Everett	Broadway & Beverly Blvd Intersection	500,000	250,000	750,000
38	Everett	Evergreen Way	1,273,500	424,500	1,698,000
38	Everett	52nd St	300,035	249,008	549,043
38	Everett	112th Street	6,600,000	7,295,234	13,895,234
38	Everett	Additional (3rd) Bridge Lane for EB US 2	1,777,050	2,134,950	3,912,000
38	Everett	Signal Computer Replacement	49,166	315,002	364,168
38	Everett	Evergreen Way (SR 99) HOV Lanes	325,884	529,875	855,759
38	Marysville	State Avenue	1,467,500	1,467,500	2,935,000
38	Marysville	Ash Avenue North Park and Ride	352,500	1,508,814	1,861,314
38	Marysville	State Avenue	2,314,400	578,600	2,893,000
38	Marysville	64th Street NE (SR 528)	3,765,570	941,393	4,706,963
38, 10	Snohomish County	88th Street NE, Stage 2	210,984	6,594,952	6,805,936
38	Snohomish County	Marine Drive NE / NW	4,379,834	7,331,595	11,711,429
38, 44	Snohomish County	112th Street	4,510,018	6,598,878	11,108,896
38	Snohomish County	88th Street NE, Stage 1	2,172,587	4,405,576	6,578,163
38	Snohomish County	Meridian St, Lundeen Pkwy	1,991,000	1,634,000	3,625,000
39	Arlington	67th Avenue NE	3,123,390	1,649,658	4,773,048
39	Arlington	SR 9/Highland Drive Signalization Project	200,000	250,000	450,000
39	Arlington	67th Avenue NE	83,920	20,980	104,900
39	Gold Bar	May Creek Bridge / 1st Street	275,000	1,100,000	1,375,000
39	Granite Falls	East Stanley St	500,000	50,000	550,000
39	Index	5th Street/Index Avenue/2nd Street	74,016	0	74,016
39	Mount Vernon	Riverside Drive - S Burlington Blvd	2,500,000	20,443,590	22,943,590
39	Snohomish	Avenue D	401,890	401,890	803,780
39	Snohomish	Avenue D - Stage 2	180,815	206,046	386,861

Legislative District	Agency	Project Name	Local		Total Cost
			TIB Funds	Contribution	
39	Snohomish County	51st Avenue NE	100,000	300,000	400,000
39	Sultan	Fir Avenue	544,946	107,344	652,290
39	Sultan	SR 2	46,821	327,032	373,853
39	Sultan	Sultan Basin Rd/SR 2	500,000	700,000	1,200,000
40	Anacortes	12th Street (SR 20 Spur) Stage 2 Traffic Signals	355,042	116,461	471,503
40	Anacortes	12th Street (SR 20 Spur)	330,758	108,539	439,297
40	Anacortes	H Ave	712,680	178,170	890,850
40	Anacortes	Q Avenue Reconstruction	1,327,871	1,055,437	2,383,308
40, 42	Bellingham	Lakeway Drive (Construction Only)	600,000	740,000	1,340,000
40	Burlington	Greenleaf Avenue	407,903	152,855	560,758
40	Burlington	Rio Vista Ave	432,102	185,186	617,288
40	Mount Vernon	Riverside Bridge	383,479	4,488,042	4,871,521
40	Mount Vernon	Cameron Way/Freeway Dr	1,584,847	917,386	2,502,233
40	Mount Vernon	Multi-Modal Transportation Center	1,300,500	4,400,000	5,700,500
40	Mount Vernon	North LaVenture Rd	61,836	20,893	82,729
40	Mount Vernon	East Fir St	97,315	41,593	138,908
40	Mount Vernon	College Way	925,000	625,000	1,550,000
40	Mount Vernon	Stewart Rd	636,255	159,064	795,319
40	Mount Vernon	Third Street Sidewalks	100,000	90,188	190,188
40	Mount Vernon	Cameron Way/Freeway Drive (Construction Only)	143,448	39,701	183,149
40	Mount Vernon	LaVenture Rd Sidewalk Improvements	100,000	64,603	164,603
40	Mount Vernon	College Way (SR-538) Sidewalk Improvemen	100,000	101,000	201,000
40	Sedro Woolley	Trail Rd	964,032	186,995	1,151,027
40	Skagit County	Cook Road	819,788	963,014	1,782,802
40, 10	Skagit County	SR 20 / S March's Point Rd I/S Impr.	594,000	1,197,300	1,791,300
40	Skagit County	Main Street	323,200	1,276,800	1,600,000
40	Skagit County	Main Street (Construction Only)	500,000	601,100	1,101,100
40	Skagit County	Main Street Reconstruction	16,231	113,769	130,000
41	Bellevue	I-405 - Bellevue Downtown Access	4,020,530	30,991,560	35,012,090
41	Bellevue	Newport Way	1,853,667	4,229,500	6,083,167
41	Bellevue	Coal Creek Parkway	1,744,635	2,883,009	4,627,644
41	Bellevue	NE 2nd Street Extension	207,753	352,890	560,643
41	Bellevue	NE 8th Street/116th Ave NE Intersection	448,352	814,703	1,263,055
41	Bellevue	Richards Road	2,076,204	8,050,157	10,126,361
41	Bellevue	Richards Road	2,059,900	3,814,989	5,874,889
41	Bellevue	NE 8th Street Undercrossing	1,323,365	14,104,268	15,427,633
41	King County	Coal Creek Pkwy/Duvall Ave, Phase 3	3,196,000	1,474,000	4,670,000
41	Newcastle	Coal Creek Parkway SE - phase 1	8,819,843	3,718,636	12,538,479
41	Newcastle	Coal Creek Parkway Phase 3	3,486,000	1,049,000	4,535,000
41	Newcastle	Coal Creek Pkwy, Phase 2	7,178,000	2,102,000	9,280,000
41	Renton	Duvall Avenue	3,095,640	779,160	3,874,800
42	Bellingham	Sunset Drive	3,055,382	3,934,915	6,990,297
42	Bellingham	Electric Ave	120,000	57,364	177,364
42	Bellingham	Alabama/Vining St	150,000	1,251,628	1,401,628
42	Blaine	6th St	333,412	365,747	699,159
42	Everson	Robinson Street	255,371	61,910	317,281

Legislative District	Agency	Project Name	TIB Funds	Local	Total Cost
				Contribution	
42	Ferndale	Main St	1,236,000	1,343,400	2,579,400
42	Ferndale	Malloy Rd	628,636	157,159	785,795
42	Lynden	Birch Bay Lynden Rd	488,989	162,996	651,985
42	Lynden	Front Street	592,903	275,470	868,373
42	Lynden	West Front St Realignment at SR 539	330,284	826,001	1,156,285
42	Nooksack	Nooksack Ave/Columbia St/ W 2nd St	75,000	45,916	120,916
42	Whatcom County	Alderwood/Airport Drive	898,554	303,963	1,202,517
42	Whatcom County	Airport Drive	100,000	175,001	275,001
43	Seattle	University District Controllers	2,530,884	675,352	3,206,236
43, 46	Seattle	35th Ave NE/NE 65th St and NE 75th St	6,600,000	1,650,000	8,250,000
43	Seattle	Downtown CBD Signal Controllers	1,642,680	410,670	2,053,350
43	Seattle	University District Controllers II (Construction O	278,541	69,635	348,176
44	Everett	112th Street, Stage 5	704,056	2,195,944	2,900,000
44	Everett	SR 525 / Paine Field Blvd	5,291,478	30,221,797	35,513,275
44, 38	Everett	SR 527	5,773,000	9,492,800	15,265,800
44	Mill Creek	SR 527	1,879,106	13,033,894	14,913,000
44	Snohomish County	228th Street, Stage 4	6,030,842	6,565,629	12,596,471
44	Snohomish County	Airport Rd/128th St/132nd St (SR 96)	362,000	2,262,000	2,624,000
44, 38	Snohomish County	Airport Road HOV Lanes	2,876,562	5,509,916	8,386,478
44	Snohomish County	100th Street SE, Stage 1	2,928,356	2,989,332	5,917,688
44	Snohomish County	164th Street	4,263,550	11,711,450	15,975,000
44	Snohomish County	132nd Street SE (SR 96)	4,799,400	16,293,057	21,092,457
44	Snohomish County	148th St SW	1,694,920	478,171	2,173,091
44	Snohomish County	35th Avenue SE	1,671,333	5,891,261	7,562,594
44	Snohomish County	112th Street SW, Stage 3	959,586	3,476,282	4,435,868
44	Snohomish County	SR 525 / Paine Field Blvd	2,048,988	10,476,627	12,525,615
44	Snohomish County	35th Ave SE Stage 2	1,850,836	2,045,661	3,896,497
44	Snohomish County	35th Avenue SE	411,050	862,500	1,273,550
44	Snohomish County	SR 525 / Paine Field Blvd	3,944,631	12,665,716	16,610,347
45	Carnation	Tolt Avenue Pedestrian Improvements	9,483	60,765	70,248
45	Carnation	West Entwistle Sidewalks	5,400	34,600	40,000
45	Duvall	Main St	71,250	15,830	87,080
45	Duvall	Bruett Rd	525,000	118,422	643,422
45	King County	124th Ave NE	3,813,903	1,682,346	5,496,249
45	King County	NE 124th Street	3,489,500	6,718,590	10,208,090
45	King County	Avondale Rd NE	2,147,458	1,431,637	3,579,095
45	Kirkland	Juanita Dr NE	1,472,609	1,402,999	2,875,608
45	Kirkland	Slater Avenue	2,282,071	1,786,870	4,068,941
45	Redmond	166th Ave NE	444,000	666,000	1,110,000
45	Redmond	Redmond Way (SR 202)	362,000	543,000	905,000
45	Woodinville	Downtown Traffic Signal Interconnect	59,272	64,987	124,259
46	Seattle	Lake City Way (SR 522)	2,200,000	7,300,000	9,500,000
46	Seattle	Northeast Northgate Way Signals	619,013	187,251	806,264
46	Seattle	NE Northgate Way Paving	78,547	24,263	102,810
47	Covington	SR 516 Signal and Road Improvements	146,413	1,096,448	1,242,861
47	Covington	172nd Ave SE/SE 270th St/174th Ave SE	415,570	1,198,110	1,613,680

Legislative			Local		
District	Agency	Project Name	TIB Funds	Contribution	Total Cost
47	Covington	Wax Rd/180th Ave SE	1,407,341	757,799	2,165,140
48	Hunts Point	Hunts Point Rd	100,000	120,135	220,135
48	Redmond	150th Avenue NE	189,270	529,188	718,458
48	Redmond	West Lake Sammamish Parkway NE	3,049,018	5,067,774	8,116,792
48	Redmond	Redmond Overlake Traffic Signal & Transit Priority	374,000	1,326,000	1,700,000
48	Redmond	148th Avenue NE @ NE 40th Street	605,030	919,970	1,525,000
49	Clark County	NE Fourth Plain Blvd	2,852,363	4,891,178	7,743,541
49	Clark County	NE Highway 99 Realignment	4,043,000	6,645,000	10,688,000
49	Clark County	NE Andresen Road	2,572,934	2,593,601	5,166,535
49	Clark County	NE 99th Street	11,943,419	14,399,747	26,343,166
49	Clark County	NW 78th Street Walkway	100,000	596,322	696,322
49	Clark County	NE 20th Avenue	856,719	1,844,470	2,701,189
49	Vancouver	Mill Plain Extension, Stage 2	2,487,365	7,502,051	9,989,416
49	Vancouver	Mill Plain Extension, Stage 3	944,244	3,252,131	4,196,375
49	Vancouver	Burton Road (1)	2,781,918	1,156,813	3,938,731
49	Vancouver	Burton Road (2)	4,264,808	1,066,202	5,331,010
49	Vancouver	Columbia Street	108,357	221,068	329,425
49	Vancouver	Fort Vancouver Way (incl. St. Johns Rd)	140,682	125,309	265,991
49	Vancouver	39th Street Sidewalk	61,655	30,626	92,281
49	Vancouver	E 33rd Street	31,349	10,884	42,233
49	Vancouver	Safe Walkways	97,222	41,682	138,904
49	Vancouver	87th Avenue Extension, Stage 2	507,551	5,003,942	5,511,493
49	Vancouver	Mill Plain Extension , Stage 1	5,043,134	14,525,150	19,568,284
49	Vancouver	SE 192nd Avenue	2,536,107	5,287,556	7,823,663
49	Vancouver	18th Street	150,000	137,000	287,000
49	Vancouver	NW Fruit Valley Road	4,505,150	2,425,850	6,931,000
49	Vancouver	Evergreen Boulevard	132,000	335,104	467,104

Leg. District	Agency	Arterial	TIB Funds	Local Contribution	Project Cost
1, 44	BOTHELL	23rd Ave SE Sidewalk Imp.	101,324	29,557	130,881
1, 44	BOTHELL	88th Ave NE Sidewalk Imp.	68,596	26,262	94,858
1	BOTHELL	NE 191st Street Sidewalk Improvement Pro	47,310	100,074	147,384
1	BOTHELL	4th Avenue W	100,000	146,935	246,935
1	BOTHELL	NE 190th Street	65,717	40,515	106,232
1	BOTHELL	SR 522/SR 527 Intersection	1,111,438	2,277,856	3,389,294
1	BRIER	Brier Rd	138,408	130,138	268,546
2	ORTING	Corrin Ave SW	301,323	56,208	357,531
2	PIERCE COUNTY	Spanaway Loop Road	60,623	706,943	767,566
5	NORTH BEND	Ballarat Avenue Sidewalk	60,652	21,830	82,482
7	ALMIRA	Country Road	262,042	5,286	267,328
7	DEER PARK	Crawford Avenue	105,699	677,257	782,956
7	DEER PARK	Crawford Avenue - phase 3	57,947	371,672	429,619
7	HARRINGTON	Sherlock Street/First Street	433,722	20,465	454,187
7	KETTLE FALLS	Fifth Avenue/Juniper Street	63,237	3,584	66,821
7	OROVILLE	Apple Way and Cherry Street	499,068	26,267	525,335
7	OROVILLE	Ironwood Street	75,143	3,955	79,098
7	OROVILLE	SR 97 Sidewalks	49,804	412,624	462,428
7	WILBUR	South Division Street	19,797	-447	19,350
8	BENTON CITY	SR 225/Old Inland Empire Hwy	27,219	180,977	208,196
8	BENTON CITY	Grace Avenue Sidewalks	13,185	84,481	97,666
8	KENNEWICK	Kellogg St	58,006	15,558	73,564
8	KENNEWICK	Columbia Dr	35,102	8,776	43,878
8	KENNEWICK	Garfield St	18,328	5,909	24,237
8	KENNEWICK	City Wide Signal Coordination	940,654	403,139	1,343,793
8	KENNEWICK	Vancouver Street	994,939	248,735	1,243,674
8	RICHLAND	Thayer Drive	55,200	25,795	80,995
8	RICHLAND	Van Giesen St	92,000	65,580	157,580
8	WEST RICHLAND	Bombing Range Road	43,634	522,971	566,605
9	FAIRFIELD	Railroad Ave/Governor Moore	38,691	247,911	286,602
9	LACROSSE	Leslie Ave	224,542	24,950	249,492
9	LATAH	Market St (SR 27)	51,361	0	51,361
9	ROCKFORD	Center Avenue	299,260	15,685	314,945
9	TEKOA	Crosby Street Walkway	20,614	132,081	152,695
9	TEKOA	Henkle St	77,327	13,627	90,954
9	WASHTUCNA	School Street	38,955	0	38,955
9	WAVERLY	Prairie View Road	323,516	65,059	388,575
10	BURLINGTON	Peterson Road	318,183	106,061	424,244
10	LANGLEY	Cross Town Walkway	33,752	216,261	250,013
10	OAK HARBOR	Sidewalk Installation on Arterials	85,524	112,289	197,813
11	KING COUNTY	White Center Business District Sidewalk	57,696	241,244	298,940
11	KING COUNTY	White Center Ped Improvements--Phase II	93,419	263,855	357,274
11	KING COUNTY DOT	Renton CBD Transit Hub	918,653	3,688,352	4,607,005
11	RENTON	Main Avenue South	2,819,034	1,869,831	4,688,865

Leg. District	Agency	Arterial	TIB Funds	Local Contribution	Project Cost
11	SEATTLE	Harbor Ave SW	1,737,482	2,209,801	3,947,283
11	SEATTLE	South Boeing Access Road, Phase 2	222,327	418,365	640,692
11	SEATTLE	S Boeing Access Road, Stage 1	716,091	1,171,666	1,887,757
11	SEATTLE	5th Avenue Paving	304,863	76,216	381,079
11	TUKWILA	Interurban Avenue Sidewalks	85,360	92,846	178,206
12	BREWSTER	Seventh Street Sidewalks	11,728	75,144	86,872
12	BRIDGEPORT	SR 173/Columbia Ave	88,131	633,256	721,387
12	BRIDGEPORT	14th St/Douglas Ave	75,000	6,680	81,680
12	CHELAN	Chelan Street	84,995	11,700	96,695
12	MANSFIELD	Mansfield Boulevard	493,515	54,835	548,350
12	NESPELEM	C Street	103,856	809,439	913,295
12	ROCK ISLAND	Delaware Avenue	47,236	303,053	350,289
13	ELLENSBURG	Canyon Road	3,648,779	1,058,950	4,707,729
13	EPHRATA	Southeast Blvd	1,100,327	143,731	1,244,058
13	GEORGE	Washington Way/Royal Anne Drive - Phase 1	502,823	22,044	524,867
13	MOSES LAKE	CBD Signal Coordination	348,135	181,751	529,886
13	MOSES LAKE	Sidewalk Project 2000	68,000	19,185	87,185
13	MOSES LAKE	Yonezawa Boulevard	2,300,052	2,601,242	4,901,294
14	SELAH	West Fremont Avenue (Phase 2)	167,032	99,998	267,030
14	UNION GAP	South 3rd Avenue	1,699,620	397,562	2,097,182
15	ZILLAH	First Avenue	73,284	20,684	93,968
15	ZILLAH	First Ave	74,240	18,900	93,140
16	COLLEGE PLACE	College Place Blvd/Mojonnier Road	1,279,472	2,043,833	3,323,305
16	PASCO	West Lewis Street	150,000	244,988	394,988
16	WALLA WALLA	Second Avenue	1,115,699	743,799	1,859,498
16	WALLA WALLA	Second Avenue	565,247	376,832	942,079
17	CLARK COUNTY	NE 107th Avenue	5,740	223,542	229,282
17	VANCOUVER	SE 164th Avenue	523,552	2,785,483	3,309,035
18	CASTLE ROCK	Huntington Avenue South	427,236	751,020	1,178,256
18	CLARK COUNTY	NE 179th Street	883,715	851,347	1,735,062
18	KALAMA	Date Street - Eighth Street	81,855	24,866	106,721
18	KELSO	Coweeman River Bridge	78,237	0	78,237
18	LA CENTER	Aspen Avenue	168,126	171,522	339,648
18	RIDGEFIELD	South Hillhurst Road Sidewalk	31,601	205,355	236,956
18	WOODLAND	Bozarth Avenue	449,933	49,992	499,925
18	YACOLT	Parcel Avenue	63,405	10,927	74,332
19	ABERDEEN	SR 101 (Sumner Street) - Phase II	121,070	30,268	151,338
19	RAYMOND	Third and Franklin Intersection	298,847	317,459	616,306
20	CHEHALIS	Main St	1,059,553	1,119,948	2,179,501
20	EATONVILLE	Orchard Avenue North	431,740	32,992	464,732
20	SOUTH PRAIRIE	Washington Street	239,930	12,877	252,807
20	TENINO	Sussex St/Wichman St/Lincoln St	92,117	24,963	117,080
21	LYNNWOOD	52nd Avenue West Pedestrian Improvements	55,943	95,673	151,616
22	LACEY	Marvin Road, Stage 2	482,417	2,559,176	3,041,593

Leg. District	Agency	Arterial	TIB Funds	Local Contribution	Project Cost
22	OLYMPIA	9th Avenue	45,811	46,618	92,429
22	OLYMPIA	State Avenue	61,141	48,511	109,652
22	THURSTON COUNTY	Martin Way/ Meridian / Duterrow	545,724	181,194	726,918
23	KITSAP TRANSIT	Bainbridge Island Intermodal Center	166,764	86,423	253,187
24	SEQUIM	Hendrickson Road	214,657	20,082	234,739
25	EDGEWOOD	24th St E	150,000	160,617	310,617
25	MILTON	Milton Way - Main Street	100,000	69,111	169,111
25	MILTON	Old SR 514	149,444	7,865	157,309
25, 31	PIERCE COUNTY	Lake Tapps Parkway East - Stage 4	641,597	225,730	867,327
25	SUMNER	Thompson Avenue	97,268	49,107	146,375
25	SUMNER	Valley Avenue	1,001,094	606,108	1,607,202
26	GIG HARBOR	Kimball Drive	373,500	188,575	562,075
26	KITSAP TRANSIT	Bremerton Transportation Plaza	5,500,000	24,948,922	30,448,922
27	FIFE	Alexander Avenue	12,371	79,263	91,634
27	TACOMA	Central Business District	67,501	432,499	500,000
27	TACOMA	1993 Cbd Traffic Signal Upgrade	64,666	414,339	479,005
27	TACOMA	Taylor Way	213,037	1,550,054	1,763,091
27	TACOMA	Mildred Street	63,250	34,822	98,072
27	TACOMA	North Union Avenue	84,873	21,887	106,760
28	LAKEWOOD	Custer Road	100,000	390,367	490,367
28	TACOMA	South 66th Street	97,091	24,273	121,364
28	UNIVERSITY PLACE	Bridgeport Way West	1,273,144	664,254	1,937,398
29	TACOMA	South Yakima Avenue	82,827	24,880	107,707
29	TACOMA	South 56th Street	227,939	82,306	310,245
29	TACOMA	South 84th Street Right T	99,281	27,497	126,778
29	TACOMA	South 96th Street	1,793,426	479,504	2,272,930
29	TACOMA	South 38th Street	106,643	26,661	133,304
29	TACOMA	Union Avenue Pedestrian Signal	55,785	13,946	69,731
30	FEDERAL WAY	S 320th Street	1,152,878	1,660,362	2,813,240
30	FEDERAL WAY	SR 99/S 330th St Intersection Improvemen	100,000	193,618	293,618
31	AUBURN	15th St Sw	44,631	32,438	77,069
31	AUBURN	A Street SW - Reconstruct A St SW	642,129	233,996	876,125
31	BONNEY LAKE	184th Ave E/90th St E	75,600	129,577	205,177
31	BONNEY LAKE	W Lake Tapps Hwy Bike/Pedestrian Facilit	97,547	180,365	277,911
31	BUCKLEY	Hinkelman Extension	518,177	94,981	613,158
31	BUCKLEY	Mundy Loss Road-Phase 2	337,001	17,737	354,738
31	BUCKLEY	River Avenue Sidewalk	56,790	65,771	122,561
31	BUCKLEY	112th Street-phase 2	341,542	17,976	359,518
31	WILKESON	Cedar Street	193,471	12,203	205,674
32	KENMORE	NE 155th St	150,000	697,651	847,651
32	SHORELINE	15th Avenue NE	26,699	225,248	251,947
33	BURIEN	CBD SW 148th St, SW 6th Ave, SW 4th Ave	149,913	169,660	319,573
33	BURIEN	4th Ave SW on the west side	118,060	186,966	305,026
33	BURIEN	4th Avenue Southwest	1,403,441	1,996,143	3,399,584

Leg. District	Agency	Arterial	TIB Funds	Local Contribution	Project Cost
33	KENT	S 192nd/196th/200th St	1,081,348	4,567,693	5,649,041
33	SEATAC	S 28th/24th St ( South Sea-Tac Access)	9,613,739	10,135,406	19,749,145
35	ELMA	11th Street/12th Street Sidewalk	60,785	66,058	126,843
35	ELMA	Main Street	150,698	965,928	1,116,626
36	SEATTLE	15th Avenue West Ped. Signal Improvement	199,667	1,274,483	1,474,150
36	SEATTLE	Alaskan Way	1,943,356	544,935	2,488,291
37	SEATTLE	Beacon Avenue South	313,807	341,644	655,451
38	EVERETT	Evergreen Way	650,672	290,862	941,534
38	EVERETT	75th St	100,000	337,568	437,568
38	EVERETT	Evergreen Way	713,214	247,636	960,850
38	EVERETT	East Casino Rd/Xaviar Way	56,420	152,941	209,361
38	EVERETT	41st Street	549,340	508,875	1,058,215
38	EVERETT	Holly Drive Pedestrian and Bicycle Improvements	96,400	355,821	452,221
38	EVERETT	4th Avenue West	313,889	2,269,279	2,583,168
39	SULTAN	High Avenue Reconstruction	615,969	103,620	719,589
39	SULTAN	1st, 3rd and 4th Streets and High Avenue Sidewalk	74,975	7,053	82,028
40	ANACORTES	R Avenue	46,302	459,139	505,441
40	BURLINGTON	Peterson Road	797,421	270,077	1,067,498
40	SEDRO WOOLLEY	Reed Avenue	40,365	258,635	299,000
42	WHATCOM COUNTY	Yew Street	100,000	3,048,745	3,148,745
43	SEATTLE	Cbd Signal Interconnect	247,053	1,638,412	1,885,465
43	SEATTLE	First Avenue	369,126	224,655	593,781
43	SEATTLE	Broadway Corridor	448,221	134,876	583,097
43	SEATTLE	East Yesler Way	1,434,983	639,497	2,074,480
43	SEATTLE	First Avenue	1,151,376	560,038	1,711,414
45	CARNATION	Milwaukee Avenue	381,210	49,394	430,604
45	CARNATION	Tolt Avenue Pedestrian Bulbs	15,149	60,600	75,749
45	DUVALL	Bruett Road	391,000	104,169	495,169
45	DUVALL	NE Stephens St	62,810	3,306	66,116
45	WOODINVILLE	124th Avenue NE	92,190	39,055	131,245
45	WOODINVILLE	Downtown Signal Interconnect Stage 2	66,896	73,347	140,243
46	SEATTLE	30th Avenue NE	100,000	166,667	266,667
46	SEATTLE	30th Avenue NE	74,416	180,403	254,819
46	SEATTLE	Greenwood Avenue North	100,000	193,320	293,320
46	SEATTLE	Northeast Blakeley Street	100,000	93,424	193,424
47	COVINGTON	180th Ave SE	144,432	154,808	299,240
47	COVINGTON	186th Ave SE	74,831	51,086	125,917
47	COVINGTON	180th Ave SE/SE 262nd Place Intersection	226,792	303,807	530,599
47	RENTON	Benson Road	100,000	132,678	232,678
48	REDMOND	SR 520 / Overlake Access	4,669,765	22,441,656	27,111,421
49	CLARK COUNTY	NE 88th Street	4,682	115,176	119,858
49	CLARK COUNTY	NE 20th Avenue	856,719	1,844,470	2,701,189
49	CLARK COUNTY	Old Hwy 99/I-5 Intelligent Transportation Corridor	703,068	957,172	1,660,240
49	CLARK COUNTY	NE Andresen Road	2,572,934	2,593,601	5,166,535

## Meeting Schedule

### 2002 TIB Meeting Dates and Locations

Meeting Date  
Location

January 24-25, 2002  
Everett

March 21-22, 2002  
Olympia

May 23-24, 2002  
Walla Walla

July 25-26, 2002  
Aberdeen

September 26-27, 2002  
Wenatchee

November 21-22, 2002  
Spokane

### 2003 TIB Meeting Dates and Locations

Meeting Date  
Location

January 23-24, 2003  
Olympia

March 27-28, 2003  
Bellingham

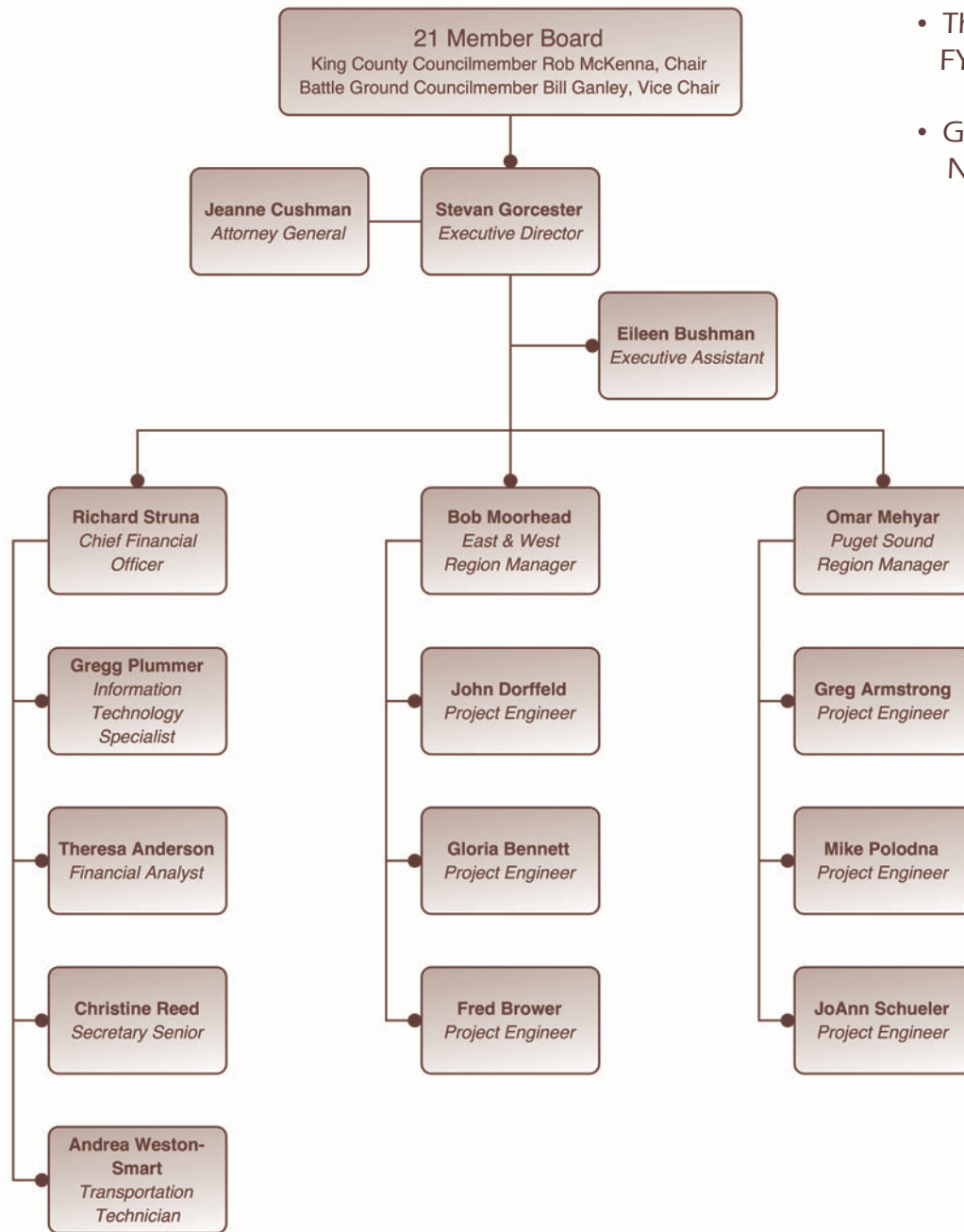
May 29-30, 2003  
Pullman

July 24-25, 2003  
Vancouver

September 25-26, 2003  
Ellensburg

November 20-21, 2003  
Tacoma

# Transportation Improvement Board Staff



- The Executive Director modified the organization in FY 2002 to reduce one layer of management.
- Gerald Hendricks, East/West Region Manager, retired in November, 2002.



TIB engineers Mike Polodna and JoAnn Schueler



**City of Port Townsend's F Street Hill**  
TIB contributed \$1.3 million to the total project cost of \$2.5 million





FY 2002 TIB Annual Report Designed by TIB Staff